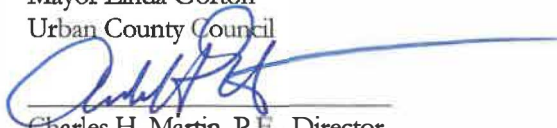




TO: Mayor Linda Gorton
Urban County Council

FROM: 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: February 24, 2020

SUBJECT: Change Order #2; West Hickman WWTP Scum Removal Addition and ASH Tank #3 Cover

Request

The Division of Water Quality requests approval of Change Order #2 to the Agreement with Herrick Company, Inc., for the West Hickman WWTP Scum Removal Addition and ASH Tank #3 Cover Project, increasing the contract price by the sum of \$53,334.60, from \$1,433,202.00 to 1,486,536.60.

Purpose of Request

The increase to the contract includes additional cost for the following items:

- Additional Sprinkler Heads
- Weir Modifications
- Coordination with KAW for new fire service
- Credits for Allowances not used
- Scum Line Tie-in for Clarifiers #1-#6

Project Cost in FY20 Budget and Future Budget Years

FY20 – Approval of this change order results in an increase of \$ 53,334.60 to the contract. The revised contract amount including this change order will be \$1,486,536.60 representing a 3.84% increase of the original contract amount. The accumulative % increase total, for change orders to this project is 7.02%.

Future Budget Impact –This change order will not have an impact on future budget years.

Are Funds Budgeted

Funds are Budgeted in: 4003 303401 3401 92711 WHWWTP_RMP/CONSENT_DE

Bud Ref: 2019

Martin/Albright

