

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 8/2/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title
Division of Police (550)					Division of Police (550)				
550.045	6	914	111N	Police Analyst	550.045	5	914	111N	Police Analyst
550.047	1	912	111N	Property & Evidence Technician	550.047	2	912	111N	Property & Evidence Technician

Fiscal Impact

FY2014							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Property & Evidence Technician 111N**	\$ -	\$ 1,289.52	\$ 1,289.52	\$ -	\$ 33,527.64	\$ 33,527.64	\$ 648.48	\$ 1,938.00
Police Analyst (C.Taylor)***	\$ 1,802.63	\$ -	\$ (1,802.63)	\$ 46,868.27	\$ -	\$ (46,868.27)	\$ (786.08)	\$ (2,588.71)
							Sum	\$ (650.70)
** 22% into range							Pay Periods	20
*** actual Budget							Total	\$ (13,014.08)
								Annual cost
								\$ (16,918.31)

Benefit Costs:	FY 2014	PET	P. Analyst
CERS & FICA	26.54% \$	342.24 \$	(478.42) \$
Unemployment	0.278% \$	3.58 \$	(5.01) \$
CERS - Other Fringe (26 pay periods)	\$7,869 \$	302.65 \$	(302.65) \$
Total	\$	648.48 \$	(786.08) \$