



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: APRIL 28, 2020

SUBJECT: Day Treatment Award for FY 2021 and FY 2022

Request: Council authorization to submit application and accept award if offered from the Kentucky Department of Juvenile Justice in the amount of \$198,070.60 for provision of Day Treatment Services in the Division of Youth Services for FY 2021 and FY 2022. Match in the amount of \$312,085 is required.

Purpose of Request: The Division of Youth Services has prepared an application for submission to the Kentucky Department of Juvenile Justice for the operation of the Day Treatment Program for school-age adolescents in the Division of Youth Services for Fiscal Year 2021 and 2022 at the Audrey Grevious Center – formerly known as the Lexington Day Treatment Center. Day Treatment is a mental health treatment program with an education component for adolescents between the ages of 12 and 17. The program’s mission is to provide therapeutic intervention to at risk youth in Fayette County to gain the necessary academic, behavior, and social skills needed to successfully transition back to their home schools and graduate from high school. Components of the program include education (provided by Fayette County Public Schools), individual and group counseling, life skills teaching and social work services.

What is the cost in this budget year and future budget years? State funding is \$198,070.60 for FY 2021. Match of \$312,085 has been included in the Mayor’s Proposal Budget for FY 2021 for program operation. It is anticipated that award amount and match amount will be the same in Fiscal Year 2022. The funds are used for salaries and operating costs associated with operating the program.

Are the funds budgeted? Budget amendment will be completed if approved.

File Number: 0433-20

Director/Commissioner: Hong/Ford

