



TO: Mayor Linda Gorton  
Urban County Council

FROM: Aldona Valicenti  
Chief Information Officer

CC: Chad Cottle

DATE: July 24, 2019

SUBJECT: Dell Desktop Leases

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Request Authorization to: amend resolution 42-2014, to authorize the Chief Information Officer to execute Dell lease schedules pursuant to the master lease agreement.

Why are you requesting? All lease schedules fall under the terms and conditions of the master lease agreement that was approved by council and signed by the mayor in 2014. This will allow the CIO to sign off on additional lease schedules, rather than having to put each through Legistar for council approval.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$500,000

The cost for future FY is: \$500,000

Are the funds budgeted? The funds are budgeted or a budget amendment is in process: Funds are budgeted

Account number: 1101-202505-0001-71303 (CS: \$363,222.04)

1101-202505-0001-76101 (CS: \$67,315.16)

1101-505401-5414-71303 (CC: \$40,265)

1101-505501-5511-71303 (PD: \$29,197.80)

File Number: 0787-19

Director/Commissioner: Michael Nugent/Aldona Valicenti

