

ORDINANCE NO. 103 - 2025

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FOR COMMITTEE OF THE WHOLE APPROPRIATIONS AS APPROVED DURING FY 2025 FUND BALANCE DISCUSSIONS, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO 0016.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government for Committee of the Whole appropriations as approved during FY 2025 Fund Balance discussions.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended for Committee of the Whole appropriations as approved during FY 2025 Fund Balance discussions, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) \$3,091,570.00 from the Unappropriated Fund Balance in the General Services District-General Fund to various accounts.

) \$826,570.00 to the Unappropriated Fund Balance in the Enhanced 911 Fund from various accounts.

) Re-appropriations within the General Fund Capital Projects Fund which does not result in changes to the Unappropriated Fund Balance of this fund.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0016", attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: November 20, 2025



MAYOR

ATTEST:



CLERK OF URBAN COUNTY COUNCIL

PUBLISHED: November 28, 2025-1t

1104-25:WDR:4924-0931-2634, v. 1

WITH ADDENDUM

ORDINANCE NO. _____

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BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
159290	VARIOUS			11/18/2025	
		1101-121001-0001-81101	750,000.00		TO PROVIDE FUNDS FOR VARIOUS GENERAL FUND PROJECTS AND TRANSFER FUNDS TO THE CAPITAL PROJECTS FUND, AS APPROVED BY COUNCIL DURING FY 2025 FUND BALANCE DISCUSSIONS.
		1101-160701-0001-71299	20,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-202505-0001-75801	50,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1101-303202-3221-81101	365,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER \$5000
		1101-303301-0001-75101	15,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-303301-0001-97453	40,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-303601-0001-81101	150,000.00		PROVIDE FUNDS FOR TRAILER
		1101-303602-3604-81101	20,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-303602-3606-81101	50,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-313101-3101-81101	110,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-313201-3094-81101	460,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-313201-3095-81101	115,000.00		PROVIDE FUNDS FOR TRANSFER TO GENERAL
		1101-606102-6051-71299	50,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		1101-606202-0001-75101	20,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		1101-900384-0001-71101	50,000.00		PROVIDE FUNDS FOR OUTSIDE AGENCY SERVICES
159395	VARIOUS			11/18/2025	
		1101-505601-0001-81112	826,570.00		TO ESTABLISH A TRANSFER TO THE ENHANCED 911 FUND TO COVER CURRENT BUDGETED EXPENSES AS DISCUSSED DURING THE COMMITTEE OF THE WHOLE FY 2025 FUND BALANCE PRESENTATION.
					PROVIDE FUNDS FOR TRANSFER TO E911
159291-92	VARIOUS			11/18/2025	
		1105-121002-1001-91715	50,000.00		TO PROVIDE FUNDS FOR VARIOUS PROJECTS IN THE GENERAL FUND CAPITAL PROJECTS FUND BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND, AS APPROVED BY COUNCIL DURING FY 2025 FUND BALANCE DISCUSSIONS.
		1105-121002-1002-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1003-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1004-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1005-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1006-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1007-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1008-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1009-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1010-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1011-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1012-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1021-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET
		1105-121002-1022-91715	50,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET

JOURNAL

159291-92

VARIOUS

11/18/2025

TO PROVIDE FUNDS FOR VARIOUS PROJECTS IN THE GENERAL FUND CAPITAL PROJECTS FUND BY RECOGNIZING A TRANSFER FROM THE GENERAL FUND, AS APPROVED BY COUNCIL DURING FY 2025 FUND BALANCE DISCUSSIONS.

1105-121002-1023-91715	50,000.00	PROVIDE	FUNDS FOR	CONSTRUCTION-STREET
1105-303202-3221-71205	365,000.00	PROVIDE	FUNDS FOR	PROF SVC - ENGINEER
1105-303601-0001-71299	150,000.00	PROVIDE	FUNDS FOR	PROF SVC - OTHER
1105-303602-3604-71207	20,000.00	PROVIDE	FUNDS FOR	PROF SVC - OUTSIDE LABOR
1105-303602-3606-91616	50,000.00	PROVIDE	FUNDS FOR	TRAFFIC IMPROVEMENT PROJECTS
1105-313101-3101-91613	110,000.00	PROVIDE	FUNDS FOR	STRIPES AND LEGENDS
1105-313201-3095-71299	115,000.00	PROVIDE	FUNDS FOR	PROF SVC - OTHER
1105-313201-3094-78112	460,000.00	PROVIDE	FUNDS FOR	ASSISTANCE-OTHER
1105-121002-1001-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1002-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1003-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1004-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1005-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1006-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1007-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1008-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1009-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1010-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1011-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1012-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1021-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1022-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-121002-1023-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-303202-3221-45911	365,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-303601-0001-45911	150,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-303602-3604-45911	20,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-303602-3606-45911	50,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-313101-3101-45911	110,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-313201-3094-45911	460,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
1105-313201-3095-45911	115,000.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

159396

VARIOUS

11/18/2025

TO RECOGNIZE A TRANSFER FROM THE GENERAL FUND TO COVER CURRENT BUDGETED E911 EXPENSES AS DISCUSSED DURING THE COMMITTEE OF THE WHOLE FY 2025 FUND BALANCE PRESENTATION.

4204-505601-0001-45911	826,570.00	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
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