

**Name of Fund:**

LexEnd Homeless Fund

**Mission of Fund:**

To permanently end chronic homelessness in Fayette County.

**Ask:**

With a commitment of \$15,000 for the next three (3) years, you can provide housing and holistic supportive services to an individual or family that has been homeless living in an emergency shelter or on the street for more than one year and has a disability.

**Talking Points:**

- There is a difference between managing homelessness and ending homelessness. This fund is designed solely to end homelessness, not manage it. Housing ends homelessness. These funds will not be used to support any emergency shelter, transitional housing, or any other function of the system that is not permanent housing.
- Lexington became a permanent housing focused community in 2014, meaning all housing investments would be made toward ending homelessness, not managing homelessness.
- Since 2014, Lexington has reduced chronic homelessness by 55%.
- The gap between where we stand now and ending chronic homelessness is defined and very obtainable:
  - Over the last 4 years, the Office of Homelessness Prevention and Intervention has worked with providers and researchers to understand the cost of housing just 1 chronically homeless individual or family per year. The cost on average is an annual investment of \$15,000 for the first 3 years.
  - The OHPI knows exactly, by name, the individuals in this community that are chronically homeless -- 92 individuals and 2 families as of spring 2018. More people are becoming chronically homeless everyday as they wait for a homeless voucher and supportive services. **We can end this now.**
- A total investment of \$1.5 million **annually** for the next three (3) years will permanently end chronic homelessness in Lexington.
  - Outcomes:**
    - Reduces the amount of street involved individuals.
    - Reduces the amount of panhandling.
    - Reduces the amount of jail and law enforcement interactions.
    - Provides those individuals and families a stable environment to recover from trauma.
    - Provides the foundation that all humans need in order to be successful in their own lives.
- The Homelessness Prevention and Intervention Board's Program Performance and Evaluation Committee will be responsible for all funding proposals and awards through the LFUCG Procurement Process.
- The HPI Board is appointed by the Mayor and members are selected in accordance with LFUCG Ordinance 102-2014 which established the board.
- The OHPI is taking a 3-pronged approach to be the first community in the nation to permanently end chronic homelessness.

- Landlords: Over the summer of 2018, a strategic will be developed to recruit, mobilize, and maintain current and new landlords willing to work with this population and our providers.
- Funding: Continued federal, state, and local funding with the addition of this fund.
- Program Design: Over the summer of 2018, stakeholders will be developing a continuous improvement plan for evidence based, best practice program design and standards as well as performance measures for ending homelessness in Lexington.
- How your dollars are leveraged to end chronic homelessness.....

	<b>Funder</b>	<b>Amount (Annually)</b>	<b>Type of Funding</b>	<b>Funds Dedicated to Ending Chronic Homelessness</b>	<b>Funds for non-chronic homelessness</b>
Innovative and Sustainable Solutions Fund	LFUCG (local)	\$750,000	Housing and Supportive Services	\$278,573	\$561,650
Continuum of Care	Housing and Urban Development (Federal)	\$1,493,288	Housing and Supportive Services	\$1,446,424	\$46,864
Emergency Solutions Grant	Housing and Urban Development (Federal) and LFUCG as dollar for dollar match	\$187,372	Housing and Case Management, Emergency Shelter Operations	\$111,532	\$150,000
Extended Social Services	LFUCG (local)	\$762,350	Emergency Shelter Operations	\$0	\$762,350
CDBG	Housing and Urban Development (federal)	\$2,303,582	Tenant Based Rental Assistance for homeless, Building Renovations for emergency shelters	\$0	\$367,165
HOME	Housing and Urban Development (federal)	\$1,314,292	Tenant Based Rental Assistance for homeless	\$0	\$77,000
Projects for Assistance in Transition from Homelessness (PATH)	Department of Health and Human Services (SAMSHA) (federal)	\$71,000	Supportive Services		\$71,000

### Total Annual Investment

	Funds Dedicated to Ending Chronic Homelessness	Funds for non-chronic homelessness
Federal, State, and Local Public Funding	\$1,836,529	\$2,036,029
<b>Annual Funding Gap to End Chronic Homelessness</b>	<b>\$1,500,000</b>	
Private Investment to End Chronic Homelessness in Lexington	\$1,500,000	
<b>Annual investment (private-public partnership)</b>	<b>\$3,336,529</b>	

**\*\*Total 3 year investment to permanently end chronic homelessness (private-public partnership)      \$10,009,587**