

**2018 CONSOLIDATED PLAN  
COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATIONS  
SERVICES  
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<b>NAME OF THE AGENCY</b>	<b>NAME OF THE PROJECT</b>	<b>CDBG FUNDS REQUESTED</b>	<b>OTHER FUNDS</b>	<b>DESCRIPTION OF THE PROJECT</b>	<b>COMMENTS</b>	<b>FINAL RECOMMENDED AMOUNT</b>
Arbor Youth Services, Inc.,  <b>CONT \$15,800-2016 \$0 - 2017</b>	Arbor Outreach Center	\$28,756	\$7,400	Program that targets homeless, runaway, at-risk youth and young families with youth ages 18-24. Activities include outreach, education and homeless services. Anticipate serving 100 youth. Funds will be used for salaries, benefits, travel, food and supplies.		\$28,756
Big Brothers Big Sisters of the Bluegrass  <b>CONT \$20,000-2017</b>	School Plus Mentoring Program	\$30,000	\$26,450	Youth Mentoring Program that targets 90 low-income children in grades K-4 at Booker T. Washington, Breckinridge, and William Wells Brown. Funds will be used for a Program Manager salary, fringe, travel expenses, supplies, laptop, and cell phone service.	Proposed 30 youth last year and 90 this year.	\$20,000
Lexington-Fayette Urban County Division of Police  <b>CONT 17 yrs \$25,000-2017</b>	Police Activities League	\$85,845	\$0	Program dedicated to low-income youth including sports activities (football, basketball, cheerleading & boxing) along with educational programs (remedial reading, computer classes, tutoring). Approximately 200 youth will benefit from these programs. Funds will be used for fieldtrips, supplies, equipment, registration, dues, background checks, PAL Membership Dues, and insurance.		\$25,000
New Beginnings Bluegrass, Inc.  <b>CONT \$20,000 – 2016 \$5,000 - 2017</b>	Housing Navigator	\$50,000	\$5,530	Project requests funding for salary and benefits for a Housing Navigator to identify low-income individuals who have serious mental illnesses that are homeless or at risk of homelessness. Project will also provide travel expenses, computer, office supplies, cell phone services, HMIS Annual License fee and training costs. Project proposes to serve 40 beneficiaries.		\$40,000
REACH, Inc.  Funded for	Money Management 101	\$6,000	\$0	Financial and life skills educational workshops to low-income persons. The project will serve 180 persons.		\$0

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\$16,800 in 2013						
Repairers Lexington, Inc.  CONT <b>\$10,000-2017</b>	E7 Kids Café	\$16,000	\$0	Project requests salaries to operate the E7 Kids Café program that provides free meals to youth, educational enrichment activities, computer access, tutoring and field trips.		\$10,000
Radio Eye  NEW	Providing Access to Information for People with Disabilities	\$25,000	\$229,400	Operating costs (personnel) for the provision of accessibility communication to persons with disabilities. Project proposes to serve 3,429 beneficiaries.	.	\$10,000
<b>Totals</b>		<b>\$241,601.00</b>	<b>\$268,780.00</b>			<b>\$133,756.00</b>

In 2017, we awarded \$ 70,000 for services.

In 2016, we awarded \$173,235 for services.

In 2015, we awarded \$136,420 for services.

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NAME OF THE AGENCY	NAME OF THE PROJECT	CDBG FUNDS REQUESTED	OTHER FUNDS	DESCRIPTION OF THE PROJECT	COMMENTS	FINAL RECOMMENDED AMOUNT
Community Action Council  <b>NEW</b>	Russell School Track Resurfacing Project	\$27,479	\$3,325	Resurfacing the existing ¼ mile track that divides the Russell School and Dunbar Center properties which is located in low income census tracts. Number of beneficiaries is estimated to be 5,000.	Funded for \$20,000 in 2016 for rehabilitating the existing basketball court, goals and running track at the Russell School property. Proposal states that they did not have enough funding to renovate the track.	\$27,479
Greenhouse17  <b>NEW</b>	Domestic Violence Shelter Rehabilitation Project	\$513,519	\$77,783	Renovation of existing domestic violence shelter to meet the needs of confidentiality, safety and accessibility for victims of domestic violence.		\$420,000
Realtor Community Housing Foundation  <b>CONT \$10,000 - 2017</b>	RAMP(Remodeling for Accessibility Program)	\$60,000	\$39,950	Project proposes to construct ramps or install lifts for up to 15 low-income homeowners with mobility impairments.		\$0
Lexington Fayette Urban County Human Rights Commission  <b>CONT. \$50,000-2017</b>	Fair Housing Enforcement, education and outreach	\$70,000	\$0	Purpose of project is to identify fair housing problems, assemble fair housing information, and work to solve fair housing problems. Funds will be used for salaries and benefits for fair housing staff as well as advertisement/promotion. <b>LFUCG has a legal obligation to affirmatively further fair housing.</b>		\$50,000
LFUCG Division of Parks and Recreation	Thompson Road Park	\$200,000	\$0	Complete site redesign and renovation or replacement of existing park amenities including a basketball court, picnic shelter, sidewalks, trees and a playground. Scope of work may include but is not limited to demolition of pavements and structures, subsurface drainage systems, stone base materials and compaction and asphaltic		\$200,000

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				concrete (base and surface) accompanied by striping. Newly designed play area will be constructed with perimeter concrete header curbing and playground safety surfacing. Vendor equipment for both the playground and shelter will be selected and installed by LFUCG approved sub-contractor under the general contractor's control. All work will follow provided contract plans and specifications.		
LFUCG	Administration (overall CDBG Prog. Administration)	\$220,000	\$0	Salaries, professional services, professional development, operating supplies		\$220,000
LFUCG	Housing Rehab Administration (Program Admin.)	\$350,000	\$0	Salaries, professional services, professional development, operating supplies		\$392,283
LFUCG	Housing Rehabilitation	\$650,173	\$0	Rehabilitation construction costs to include lead-based paint hazard reduction and abatement, energy efficiency improvements, handicap accommodations, code violations, and historic preservation—25 units		\$360,064
LFUCG	Emergency Housing Rehabilitation	\$50,000	\$0	Emergency repair program for owner occupants - 5 units per year		\$50,000
LFUCG	MNA - Public Improvements Phase 6 A	\$700,000	\$0	Construction of Public Improvements in Meadows – Northland – Arlington: Edgelawn Avenue, from Blue Grass Ave. to End of Street, Bolser Ave. from Brian Ave. to Highlawn Ave.. Activities include replacement of curbs, gutters and sidewalks, street reconstruction, storm sewer improvements and replacement of the sanitary sewer within public right of way.		\$600,000
LFUCG	Delaware Avenue Sidewalks					\$0
		<b>\$2,641,171</b>	<b>\$121,058</b>			<b>\$2,319,826</b>

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<b>Total Services:</b>	<b>\$ 133,756</b>
<b>Housing, Public Facilities, Administration:</b>	<b><u>\$2,319,826</u></b>
<b>Total:</b>	<b>\$2,231,392</b>

<b>Federal Revenue:</b>	<b>\$2,303,582</b>
<b>Program Income:</b>	<b><u>\$ 150,000</u></b>
<b>Total Revenue:</b>	<b>\$2,453,582</b>

<b>CDBG Admin (limited to 20% of total)</b>	<b>\$2,453,582</b>
(includes HRC)	<b><u>      x .20</u></b>
	<b>\$ 490,716</b>

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HOME INVESTMENT PARTNERSHIPS PROGRAM  
HOUSING PROJECTS**

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<b>NAME OF THE AGENCY</b>	<b>NAME OF THE PROJECT</b>	<b>HOME FUNDS</b>	<b>OTHER FUNDS</b>	<b>DESCRIPTION OF THE PROJECT</b>	<b>COMMENTS</b>	<b>RECOMMENDATION FOR FUNDING</b>
Presbyterian Housing Corporation	Lakeside Manor Apartments	\$270,000	\$953,048	Project proposes rehabilitation of 20 affordable rental units. All units have Project Based Section 8. Total of 11 HOME units.		\$542,000
Allied Real Estate Partners	Westminster Village Apartments	\$600,000	\$11,917,361	Project proposes rehabilitation of 132 affordable rental units. All 132 units have Project Based Section 8. Total of 11 HOME units.		\$138,479
Lexington-Fayette Housing Authority	Ballard Towers	\$300,000	\$0			\$300,000
AIDS Volunteers, Inc.	HOME TBRA	\$68,541	\$14,500	Operation of Tenant-Based Rental Assistance for 5 households living with HIV/AIDS—24 months.		\$55,000
FCLDC	CHDO Operation Grant	\$94,901	\$0	Operating costs of the CHDO program		\$20,000
FCLDC	TBD Duplexes (CHDO)	\$155,650	\$0	Proposes new construction of 2 single family rental units.		\$135,000
REACH, Inc.	CHDO Operation Grant	\$20,000	\$0	Operating costs of the CHDO program		\$20,000

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REACH, Inc.	REACH HOME Program	\$250,000	\$0	Homeownership for 10 households	They receive \$10,000 from our admin.	\$50,000
REACH, Inc	REACH CHDO program – Fayette County	\$275,000	\$0	Purchase and rehabilitate 2 existing units for sale to low-income first time homebuyers.		\$135,000
REACH, Inc.	Admin	\$10,000	\$10,000	Administration of HOME Program		\$10,000
LFUCG	Housing Rehab	\$100,000	\$0	Single Family Housing Rehab—3 units		\$213,100
LFUCG	Administration	\$99,000	\$0	Administration		\$131,429
	<b>TOTAL:</b>	<b>\$2,463,092</b>	<b>\$18,950,745</b>			<b>\$1,750,008</b>

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Total Admin is capped at 10% of grant plus program income:

Federal Funds	\$1,314,292
<u>Program Income</u>	<u>\$ 150,000</u>
Total Revenue	\$1,464,292 x 10% = \$146,429

REACH receives \$10,000 out of this total as does TBRA Admin (\$5,000), leaving \$131,429 available for LFUCG to use as admin.

Revenue: Federal Funds	\$1,314,292
Match	\$ 285,716
<u>Program Income</u>	<u>\$ 150,000</u>
Total Revenue	\$1,750,008

A minimum of 15% of the HOME Allocation must be spent on CHDO activities

Federal Funds:	<b>\$1,314,292</b>
	x .15 = \$ 197,144
currently budgeted =	\$ 270,000

A maximum 5% of the HOME Allocation may be spent on CHDO Operating

**Match Calculation:**

Federal Funds	\$1,314,292
x .9 =	\$1,182,863
Less CHDO Operating	-\$40,000
<u>Subtotal</u>	<u>\$1,142,863</u>
X .25 =	\$285,716



**2018 CONSOLIDATED PLAN  
EMERGENCY SOLUTIONS GRANTS APPLICATIONS**

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<b>NAME OF THE AGENCY</b>	<b>NAME OF THE PROJECT</b>	<b>ESG FUNDS REQUESTED</b>	<b>DESCRIPTION OF THE PROJECT</b>	<b>COMMENTS</b>	<b>RECOMMENDED FOR FUNDING</b>
Arbor Youth Services, Inc.	Arbor Rapid Rehousing	\$18,467	Case Management for individuals between the ages of 18 and 24 that are currently homeless or at risk of homelessness. Proposes to serve 4 individuals with prevention funding and 10 with rapid rehousing. LFUCG Adult and Tenant Services will fund deposits, rent, and utilities for these households.		\$19,708
Community Action Council	Emergency Solutions Grant/Project Bridge	\$148,000	Proposes to serve 18 individuals with rapid-rehousing services which includes case management. Funds will be used for security/utility deposits, utility arrears, case management, medium-term rental assistance, payment of rental arrears, and HMIS fees.		\$25,000
GreenHouse17	Emergency Shelter for Survivors of Domestic Violence	\$49,620	Emergency shelter & supportive services to 185 women and children who are homeless as a result of domestic violence. Funds will be used for monthly mortgage payment.		\$40,000
Hope Center, Inc.	Hope Center Emergency Shelter	\$120,000	Operating costs (personnel) for emergency shelter for 1,600 men.		\$70,000
LFUCG-Division of Adult & Tenant Services	Adult & Tenant Services Homeless Prevention Program	\$0	Rapid Rehousing for homeless households and Prevention for households at risk	LFUCG provides a 50% match	\$20,000
Administration	LFUCG Division of Grants and Special Programs	\$10,000	Contracting, monitoring, reviewing and approving payables.	LFUCG provides a 50% match of \$12,664	\$12,664
<b>TOTAL REQUESTED</b>		<b>\$251,543</b>			<b>\$187,372</b>

**2018 Federal Award: \$187,372**

LFUCG provided match: **\$32,664** (All activities require a 50% match.)

No more than 60% (\$112,423) may be spent for emergency shelter and street outreach activities. No more than 7.5% (\$14,053) can be spent for Administration.