



**LFUCG Budget Amendment Request Form**

|                                  |                         |   |                        |
|----------------------------------|-------------------------|---|------------------------|
| <b>Requester:</b> Loveday, Suzie | <b>Date:</b> 08/21/2017 | <b>Status:</b> Division Director Approved | <b>Amend Nbr:</b> 8703 |
|----------------------------------|-------------------------|---|------------------------|

**Business Unit:** LFUCG    **Journal Date:** 08/21/2017    **Budget Period:** 2018    **Bid:**     **Admin Review:**

| Personnel, Operating & Capital Accounts |         |         |         |             |                                |            |            |            |  |
|---|---------|---------|---------|-------------|--------------------------------|------------|------------|------------|--|
| Fund                                    | Dept ID | Section | Account | Description | Amount                         | Division   | Department | Journal ID |  |
| 1                                       | 3200    | 505201  | 0001    | 63155       | OT F & P-Unsch Not Pen Eligibl | 11,600.00  | MGR_NA     | RBASTIN    |  |
| 2                                       | 3200    | 505201  | 0001    | 63311       | Temporary                      | 31,000.00  | MGR_NA     | RBASTIN    |  |
| 3                                       | 3200    | 505201  | 0001    | 63313       | Part Time - Non-CERS           | 20,000.00  | MGR_NA     | RBASTIN    |  |
| 4                                       | 3200    | 505201  | 0001    | 63314       | Part Time - CERS               | 47,000.00  | MGR_NA     | RBASTIN    |  |
| 5                                       | 3200    | 505201  | 0001    | 63511       | Pension Contributions          | 12,000.00  | MGR_NA     | RBASTIN    |  |
| 6                                       | 3200    | 505201  | 0001    | 63615       | BP - UCG                       | 8,000.00   | MGR_NA     | RBASTIN    |  |
| 7                                       | 3200    | 505201  | 0001    | 63621       | FICA                           | 5,500.00   | MGR_NA     | RBASTIN    |  |
| 8                                       | 3200    | 505201  | 0001    | 63622       | Unemployment Insurance         | 100.00     | MGR_NA     | RBASTIN    |  |
| 9                                       | 3200    | 505201  | 0001    | 63624       | Medicare Expense               | 1,250.00   | MGR_NA     | RBASTIN    |  |
| 10                                      | 3200    | 505201  | 0001    | 63625       | Other Voluntary Benefits-UCG   | 150.00     | MGR_NA     | RBASTIN    |  |
| 11                                      | 3200    | 505201  | 0001    | 71299       | Prof Svc - Other               | 107,200.00 | MGR_NA     | RBASTIN    |  |
| 12                                      | 3200    | 505201  | 0001    | 71303       | Rent/Lease - Equipment         | 4,000.00   | MGR_NA     | RBASTIN    |  |
| 13                                      | 3200    | 505201  | 0001    | 72203       | Cell Phones                    | 3,500.00   | MGR_NA     | RBASTIN    |  |
| 14                                      | 3200    | 505201  | 0001    | 72204       | Network Connectivity           | 8,400.00   | MGR_NA     | RBASTIN    |  |
| 15                                      | 3200    | 505201  | 0001    | 74102       | Conferences and Other Training | 28,000.00  | MGR_NA     | RBASTIN    |  |
| 16                                      | 3200    | 505201  | 0001    | 75101       | Operating Supplies and Expense | 20,750.00  | MGR_NA     | RBASTIN    |  |
| 17                                      | 3200    | 505201  | 0001    | 75102       | Food And Household Items       | 2,400.00   | MGR_NA     | RBASTIN    |  |
| 18                                      | 3200    | 505201  | 0001    | 75104       | Newspaper advertising          | 15,000.00  | MGR_NA     | RBASTIN    |  |
| 19                                      | 3200    | 505201  | 0001    | 75801       | Equipment Under \$5000         | 68,600.00  | MGR_NA     | RBASTIN    |  |
| 20                                      | 3200    | 505201  | 0001    | 76101       | Repairs & Maintenance          | 28,000.00  | MGR_NA     | RBASTIN    |  |
| 21                                      | 3200    | 505201  | 0001    | 76102       | Software Maintenance           | 69,400.00  | MGR_NA     | RBASTIN    |  |
| 22                                      | 3200    | 505201  | 0001    | 96202       | Software                       | 4,400.00   | MGR_NA     | RBASTIN    |  |

| Revenue Accounts |         |         |         |             |                             |            |            |            |  |
|------------------|---------|---------|---------|-------------|-----------------------------|------------|------------|------------|--|
| Fund             | Dept ID | Section | Account | Description | Amount                      | Division   | Department | Journal ID |  |
| 1                | 3200    | 505201  | 0001    | 44010       | Intergovernmental - Federal | 496,250.00 | MGR_NA     | RBASTIN    |  |

**Project/Grant Revenue**

**Project/Grant Expenditures**

**Comments:**

To establish grant budget for Chemical Stockpile Emergency Preparedness Program for FY 2017 (CSEPP\_2017)

**Net Amend Amt:** 0.00