



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: NOVEMBER 8, 2022

SUBJECT: Amendment to Agreement with Community Action Council

Request: Council authorization to execute amendment to an agreement with Community Action Council for operation of expanded Intensive Street Outreach Services in the amount of \$449,162.55.

Purpose of Request: On November 19, 2019 (Resolution 618-2019), Council authorized execution of an agreement in the amount of \$280,000 with Community Action Council for operation of Intensive Street Outreach Services (RFP No. 30-2019). On September 30, 2021 (Resolution 510-2021), Council authorized execution of a Subrecipient Agreement with Community Action Council in the amount of \$392,000 to continue operation of the Intensive Street Outreach Program.

Community Action Council requires additional funding to expand Intensive Street Outreach services for the following:

- Conduct expanded outreach under activations of the Office of Homelessness Prevention and Intervention's Emergency Winter Weather Plan to persons experiencing unsheltered homelessness.
- Assess needs, facilitate access to emergency shelters, develop safety plans, and facilitate transportation.
- Operate motel vouchers for unsheltered individuals and households with barriers to accessing congregate shelters.

What is the Cost in this budget year and future budget years? Cost in FY23 is \$449,162.55. No additional funds are anticipated in future budget years.

Are the funds budgeted? BA in process for 1145 funds; all other funds are budgetted

FUND	DEPT ID	SECT	ACCT	PROJECT	ACTIVITY	BUD REF	AMOUNT
3230	155003	0001	78112	AR_OHPI_2022	FED_GRANT	2022	\$49,162.55
1101	155003	0001	78112	General Fund		2023	\$300,000.00
1145	155003	0001	78112			2023	\$100,000.00
							\$449,162.55

File Number: 1163-22

Director/Commissioner: Reynolds/Lanter

