

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2019

SCHEDULE NO: 0001

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110838	EMERGENCY MANAGEMENT/E911			07/03/2018	TO CORRECT FUND ALLOCATION FOR E911 RADIO SPECIALIST POSITION IN THE GENERAL FUND.
		1101-505602-0001-63111	1,968.17		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		1101-505602-0001-63511	422.76		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		1101-505602-0001-63615	170.76		PROVIDE FUNDS FOR BP - UCG
		1101-505602-0001-63621	132.61		PROVIDE FUNDS FOR FICA
		1101-505602-0001-63622	2.99		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		1101-505602-0001-63624	31.01		PROVIDE FUNDS FOR MEDICARE EXPENSE
110848-49	COMMUNITY CORRECTIONS			07/03/2018	TO PROVIDE ADDITIONAL FUNDS FOR COMMUNITY CORRECTIONS MEDICAL SERVICES.
		1101-505401-5412-76101	30,000.00 CR		DECREASE FUNDS FOR REPAIRS & MAINTENANCE
		1101-505402-5421-71203	780,000.00		PROVIDE FUNDS FOR PROF SVC - MEDICAL
		1101-505402-5421-41540	750,000.00 CR		PROVIDE REVENUE FOR DETENTION CENTER BED FEES
110852	ENGINEERING			07/03/2018	TO CORRECT POSITION AND CLASSIFICATION IN THE GENERAL FUND FROM ONE POSITION OF CIVIL SERVICE ENGINEERING TECH SENIOR TO ONE POSITION OF NON-CIVIL SERVICE ENGINEERING TECH PER ORDINANCE.
		1101-303201-0001-63111	31,610.78 CR		DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		1101-303201-0001-63121	31,610.78		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
110928	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO AMEND PERSONNEL RECOVERY FOR CDBG FY 2019.
		1101-160201-0001-63964	20,118.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
110943	FAMILY SERVICES			07/03/2018	TO PROVIDE FUNDS FOR PERSONNEL RECOVERY AND GRANT MATCH FOR HEAD START FY 2019.
		1101-606404-0001-63964	33,325.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
		1101-606404-0001-78201	8,331.00		PROVIDE FUNDS FOR GRANT MATCH
110946	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO AMEND PERSONNEL RECOVERY AND GRANT MATCH FOR HOME FY 2019.
		1101-160201-0001-63964	42,119.00 CR		PROVIDE FUNDS FOR PAYROLL RECOVERY-GRANTS
		1101-160201-0001-78201	65,006.00		PROVIDE FUNDS FOR GRANT MATCH
110980	ENVIRONMENTAL SERVICES			07/03/2018	TO PROVIDE FUNDS FOR GRANT MATCH FOR URBAN FORESTRY FY 2019.
		1101-313201-3702-75105	4,900.62 CR		DECREASE FUNDS FOR SUPPLIES - MISCELLANEOUS
		1101-313201-3702-78201	6,345.00		PROVIDE FUNDS FOR GRANT MATCH
110985	SOCIAL SERVICES ADMINISTRATION			07/03/2018	TO PROVIDE FUNDS FOR GRANT MATCH FOR VICTIMS OF CRIME ACT UNDERSERVED MINORITY VICTIMS ADVOCACY PROGRAM FY 2019.
		1101-606104-0001-78201	13,814.00		PROVIDE FUNDS FOR GRANT MATCH

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 2 of 13
110985	SOCIAL SERVICES ADMINISTRATION			07/03/2018	TO PROVIDE FUNDS FOR GRANT MATCH FOR VICTIMS OF CRIME ACT UNDERSERVED MINORITY VICTIMS ADVOCACY PROGRAM FY 2019.	
		1101-606106-6011-78201	19,211.00		PROVIDE FUNDS FOR GRANT MATCH	
110965	TRAFFIC ENGINEERING			07/03/2018	TO PROVIDE FUNDS FOR GRANT MATCH FOR THE RICHMOND ROAD PEDESTRIAN IMPROVEMENT PROJECT FY 2019.	
		1136-303602-3603-78201	14,000.00		PROVIDE FUNDS FOR GRANT MATCH	
		1136-303602-3603-91613	14,000.00 CR		DECREASE FUNDS FOR STRIPES AND LEGENDS	
110840-41	STREETS AND ROADS			07/03/2018	TO ESTABLISH BUDGET FOR COUNTY ROAD AID BUDGET BASED ON AGREEMENT WITH FAYETTE COUNTY FISCAL COURT AND STATE ALLOCATION.	
		1137-303301-0001-91715	25,000.00		PROVIDE FUNDS FOR CONSTRUCTION-STREET	
		1137-303301-0001-91716	30,000.00		PROVIDE FUNDS FOR CONSTRUCTION-CRACKSEALING	
		1137-303301-0001-91716	30,000.00		PROVIDE FUNDS FOR CONSTRUCTION-CRACKSEALING	
		1137-303301-0001-93011	592,000.00		PROVIDE FUNDS FOR STREET-PAVING/RESURFACING	
		1137-303301-0001-93012	25,000.00		PROVIDE FUNDS FOR MAINTENANCE DITCH	
		1137-303301-0001-93013	35,000.00		PROVIDE FUNDS FOR MAINTENANCE-STREET & SHOULDER	
		1137-11001-0001-44040	9,450.00		DECREASE REVENUE FOR INTERGOVERNMENTAL - STATE/OTH	
110978-79	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR URBAN FORESTRY FY 2019.	
		3100-313201-3091-63314	1,444.38		PROVIDE FUNDS FOR PART TIME - CERS	
		3100-313201-3702-75105	11,245.62		PROVIDE FUNDS FOR SUPPLIES - MISCELLANEOUS	
		3100-313201-3702-44010	6,345.00 CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL	
		3100-313201-3702-45911	4,900.62 CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE	
		3100-313201-3702-45925	1,444.38 CR		PROVIDE REVENUE FOR TRANSFER FROM OTHER FUNDS	
110926-27	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR CDBG FY 2019 AS APPROVED BY RESOLUTION 377-2018.	
		3120-160201-0001-63111	347,349.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES	
		3120-160201-0001-63511	74,610.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS	
		3120-160201-0001-63615	32,935.00		PROVIDE FUNDS FOR BP - UCG	
		3120-160201-0001-63621	21,536.00		PROVIDE FUNDS FOR FICA	
		3120-160201-0001-63622	239.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE	
		3120-160201-0001-63624	5,037.00		PROVIDE FUNDS FOR MEDICARE EXPENSE	
		3120-160201-0001-63625	1,800.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG	
		3120-160201-0001-71201	7,500.00		PROVIDE FUNDS FOR PROF SVC - LEGAL	
		3120-160201-0001-71213	10,000.00		PROVIDE FUNDS FOR PROF SVC - APPRAISALS	
		3120-160201-0001-71299	75,777.00		PROVIDE FUNDS FOR PROF SVC - OTHER	
		3120-160201-0001-71303	500.00		PROVIDE FUNDS FOR RENT LEASE - EQUIPMENT	
		3120-160201-0001-72203	4,000.00		PROVIDE FUNDS FOR CELL PHONES	
		3120-160201-0001-74102	10,500.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING	
		3120-160201-0001-74201	1,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL	
		3120-160201-0001-75101	6,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE	
		3120-160201-0001-75104	7,000.00		PROVIDE FUNDS FOR NEWSPAPER ADVERTISING	

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110926-27	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR CDBG FY 2019 AS APPROVED BY RESOLUTION 377-2018.
		3120-160201-0001-75801	500.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER 5000
		3120-160201-0001-76101	3,500.00	PROVIDE	FUNDS FOR REPAIRS AND MAINTENANCE
		3120-160201-0001-77802	2,000.00	PROVIDE	FUNDS FOR SUBSCRIPTIONS AND PUBLICATIONS
		3120-160201-0001-78105	410,064.00	PROVIDE	FUNDS FOR ASSISTANCE-HOUSING REHAB
		3120-303202-3211-91713	600,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-CURB AND GUTTER
		3120-303202-3251-91714	220,000.00	PROVIDE	FUNDS FOR CONSTRUCTION-SIDEWALK DRIVEWAY
		3120-505505-5529-73101	1,350.00	PROVIDE	FUNDS FOR PROPERTY AND CASUALTY EXCESS
		3120-505505-5529-74102	3,420.00	PROVIDE	FUNDS FOR CONFERENCES AND OTHER TRAINING
		3120-505505-5529-75101	11,290.00	PROVIDE	FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3120-505505-5529-75102	3,000.00	PROVIDE	FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3120-505505-5529-75601	4,540.00	PROVIDE	FUNDS FOR CLOTHING EQUIPMENT - OTHER
		3120-505505-5529-75801	1,000.00	PROVIDE	FUNDS FOR EQUIPMENT UNDER 5000
		3120-505505-5529-77801	400.00	PROVIDE	FUNDS FOR DUES
		3120-707602-7221-91015	200,000.00	PROVIDE	FUNDS FOR PARK AREA RENOVATION
		3120-900235-0001-71101	40,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900237-0001-71101	10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900238-0001-71101	10,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900304-0001-71101	200,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900307-0001-71101	27,479.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900313-0001-71101	28,756.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900328-0001-71101	20,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900402-0001-71101	50,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-160201-0001-44010	2,303,582.00	PROVIDE	REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3120-160201-0001-45141	20,000.00	PROVIDE	REVENUE FOR INTEREST - RESTRICTED FUNDS
		3120-160201-0001-46540	120,000.00	PROVIDE	REVENUE FOR LOAN INCOME
		3120-160201-0001-46720	10,000.00	PROVIDE	REVENUE FOR MISCELLANEOUS
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110933-34	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR EMERGENCY SOLUTIONS GRANT FY 2019 AS APPROVED BY RESOLUTION 377-2018.
		3120-160201-0001-63111	16,400.00	PROVIDE	FUNDS FOR CIVIL SERVICE SALARIES
		3120-160201-0001-63511	3,523.00	PROVIDE	FUNDS FOR PENSION CONTRIBUTIONS
		3120-160201-0001-63615	1,400.00	PROVIDE	FUNDS FOR BP - UCG
		3120-160201-0001-63621	1,017.00	PROVIDE	FUNDS FOR FICA
		3120-160201-0001-63622	10.00	PROVIDE	FUNDS FOR UNEMPLOYMENT INSURANCE
		3120-160201-0001-63624	238.00	PROVIDE	FUNDS FOR MEDICARE EXPENSE
		3120-160201-0001-63625	240.00	PROVIDE	FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3120-160201-0001-71299	100.00	PROVIDE	FUNDS FOR PROF SVC - OTHER
		3120-160201-0001-74201	150.00	PROVIDE	FUNDS FOR BUSINESS TRAVEL
		3120-160201-0001-75103	2,250.00	PROVIDE	FUNDS FOR SOFTWARE - OPERATING
		3120-606201-6212-78112	40,000.00	PROVIDE	FUNDS FOR ASSISTANCE-OTHER
		3120-900304-0001-71101	40,000.00	PROVIDE	FUNDS FOR OUTSIDE AGENCY SERVICES
		3120-900304-0001-82301	40,000.00	PROVIDE	FUNDS FOR OTHER GRANT MATCH - INTANGIBLE

110933-34 GRANTS AND SPECIAL PROJECTS 07/03/2018 TO PROVIDE FUNDS FOR EMERGENCY SOLUTIONS GRANT FY 2019 AS APPROVED BY RESOLUTION 377-2018.

3120-900307-0001-71101	25,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900307-0001-82301	25,000.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900311-0001-71101	70,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900311-0001-82301	70,000.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900313-0001-71101	19,708.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900313-0001-82301	19,708.00		PROVIDE	FUNDS FOR	OTHER GRANT MATCH - INTANGIBLE
3120-160201-0001-44010	187,372.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
3120-160201-0001-45911	12,664.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
3120-606201-6212-45911	20,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
3120-900304-0001-45931	40,000.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900307-0001-45931	25,000.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900311-0001-45931	70,000.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE
3120-900313-0001-45931	19,708.00	CR	PROVIDE	REVENUE FOR	OTHER GRANT MATCH - INTANGIBLE

110944-45 GRANTS AND SPECIAL PROJECTS 07/03/2018 TO PROVIDE FUNDS FOR HOME FY 2019 AS APPROVED BY RESOLUTION 377-2018.

3120-160201-0001-63111	65,969.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
3120-160201-0001-63511	14,170.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
3120-160201-0001-63615	6,497.00		PROVIDE	FUNDS FOR	BP - UCG
3120-160201-0001-63621	4,090.00		PROVIDE	FUNDS FOR	FICA
3120-160201-0001-63622	46.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
3120-160201-0001-63624	957.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
3120-160201-0001-63625	100.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
3120-160201-0001-71201	8,500.00		PROVIDE	FUNDS FOR	PROF SVC - LEGAL
3120-160201-0001-71213	6,000.00		PROVIDE	FUNDS FOR	PROF SVC - APPRAISALS
3120-160201-0001-71299	20,000.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
3120-160201-0001-74102	2,500.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
3120-160201-0001-74201	1,500.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
3120-160201-0001-75101	500.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
3120-160201-0001-75801	200.00		PROVIDE	FUNDS FOR	EQUIPMENT UNDER 5000
3120-160201-0001-76101	200.00		PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
3120-160201-0001-77802	200.00		PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
3120-160201-0001-78105	213,100.00		PROVIDE	FUNDS FOR	ASSISTANCE-HOUSING REHAB
3120-900202-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900202-0001-71101	135,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900202-0001-71101	10,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900202-0001-78107	50,000.00		PROVIDE	FUNDS FOR	ASSISTANCE-MORTGAGE
3120-900207-0001-71101	20,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900207-0001-71101	135,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900243-0001-71101	5,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900243-0001-71101	50,000.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
3120-900260-0001-71101	138,479.00		PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES

110944-45	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HOME FY 2019 AS APPROVED BY RESOLUTION 377-2018.		
	3120-900261-0001-71101	300,000.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-900262-0001-71101	542,000.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3120-160201-0001-44010	1,314,292.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3120-160201-0001-45141	20,000.00	CR		PROVIDE	REVENUE FOR	INTEREST - RESTRICTED FUNDS
	3120-160201-0001-45911	285,716.00	CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
	3120-160201-0001-46540	110,000.00	CR		PROVIDE	REVENUE FOR	LOAN INCOME
	3120-160201-0001-46720	20,000.00	CR		PROVIDE	REVENUE FOR	MISCELLANEOUS
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110968-69	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR STREET SALES FY 2019 AS APPROVED BY RESOLUTION 360-2018.		
	3140-112006-0001-71101	71,725.00			PROVIDE	FUNDS FOR	OUTSIDE AGENCY SERVICES
	3140-505501-5511-63155	37,650.00			PROVIDE	FUNDS FOR	OT F AND P-UNSCH NOT PEN ELIGI
	3140-505501-5511-63622	40.00			PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3140-505501-5511-63624	561.00			PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3140-505501-5511-44010	82,476.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3140-505501-5511-45911	27,500.00	CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
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110981-82	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR VICTIMS OF CRIME ACT (VOCA) FY 2019 AS APPROVED BY RESOLUTION 392-2018.		
	3140-505506-5561-63121	54,000.00			PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
	3140-505506-5561-63511	10,085.00			PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3140-505506-5561-63615	5,400.00			PROVIDE	FUNDS FOR	BP - UCG
	3140-505506-5561-63621	3,350.00			PROVIDE	FUNDS FOR	FICA
	3140-505506-5561-63622	35.00			PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3140-505506-5561-63624	785.00			PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3140-505506-5561-63625	81.00			PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3140-505506-5561-74102	2,500.00			PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
	3140-505506-5561-44010	63,530.00	CR		PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3140-505506-5561-45911	12,706.00	CR		PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
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110983-84	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR VICTIMS OF CRIME ACT UNDERSERVED MINORITY VICTIMS ADVOCACY PROGRAM FY 2019.		
	3140-606104-0001-63121	9,925.00			PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
	3140-606104-0001-63511	2,132.00			PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3140-606104-0001-63615	943.00			PROVIDE	FUNDS FOR	BP - UCG
	3140-606104-0001-63621	615.00			PROVIDE	FUNDS FOR	FICA
	3140-606104-0001-63622	144.00			PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3140-606104-0001-63624	5.00			PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3140-606104-0001-63625	50.00			PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3140-606106-6011-63111	13,800.00			PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
	3140-606106-6011-63121	73,616.00			PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
	3140-606106-6011-63511	18,777.00			PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3140-606106-6011-63615	8,642.00			PROVIDE	FUNDS FOR	BP - UCG

110983-84	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR VICTIMS OF CRIME ACT UNDERSERVED MINORITY VICTIMS ADVOCACY PROGRAM FY 2019.
	3140-606106-6011-63621	5,420.00			PROVIDE FUNDS FOR FICA
	3140-606106-6011-63622	1,268.00			PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
	3140-606106-6011-63624	60.00			PROVIDE FUNDS FOR MEDICARE EXPENSE
	3140-606106-6011-63625	100.00			PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3140-606106-6011-71299	2,880.00			PROVIDE FUNDS FOR PROF SVC - OTHER
	3140-606106-6011-74102	7,245.00			PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
	3140-606106-6011-75101	2,000.00			PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
	3140-606106-6011-78112	17,500.00			PROVIDE FUNDS FOR ASSISTANCE-OTHER
	3140-606104-0001-45911	13,814.00	CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
	3140-606106-6011-44010	132,097.00	CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3140-606106-6011-45911	19,211.00	CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
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110922-23	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR AIR QUALITY PLANNING FY 2019 AS APPROVED BY RESOLUTION 206-2018.
	3160-160705-0001-63111	92,400.00			PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
	3160-160705-0001-63511	17,260.00			PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
	3160-160705-0001-63615	9,240.00			PROVIDE FUNDS FOR BP - UCG
	3160-160705-0001-63621	5,730.00			PROVIDE FUNDS FOR FICA
	3160-160705-0001-63622	65.00			PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
	3160-160705-0001-63624	1,340.00			PROVIDE FUNDS FOR MEDICARE EXPENSE
	3160-160705-0001-63625	465.00			PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-44010	101,200.00	CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3160-160705-0001-45911	25,300.00	CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
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110924-25	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR BIKE PEDESTRIAN PLANNING FY 2019 AS APPROVED BY RESOLUTION 206-2018.
	3160-160705-0001-63111	48,190.00			PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
	3160-160705-0001-63511	9,000.00			PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
	3160-160705-0001-63615	4,820.00			PROVIDE FUNDS FOR BP - UCG
	3160-160705-0001-63621	2,990.00			PROVIDE FUNDS FOR FICA
	3160-160705-0001-63622	35.00			PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
	3160-160705-0001-63624	700.00			PROVIDE FUNDS FOR MEDICARE EXPENSE
	3160-160705-0001-63625	265.00			PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-44010	52,800.00	CR		PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
	3160-160705-0001-45911	13,200.00	CR		PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
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110935-36	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR FHWA PLANNING FY 2019 AS APPROVED BY RESOLUTION 206-2018.
	3160-160705-0001-63111	331,918.00			PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
	3160-160705-0001-63511	62,000.00			PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
	3160-160705-0001-63615	33,190.00			PROVIDE FUNDS FOR BP - UCG
	3160-160705-0001-63621	20,580.00			PROVIDE FUNDS FOR FICA

110935-36	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR FHWA PLANNING FY 2019 AS APPROVED BY RESOLUTION 206-2018.	
	3160-160705-0001-63622	230.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3160-160705-0001-63624	4,815.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3160-160705-0001-63625	4,970.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-71299	14,397.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
	3160-160705-0001-71303	3,300.00		PROVIDE	FUNDS FOR	RENT LEASE - EQUIPMENT
	3160-160705-0001-74102	3,100.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
	3160-160705-0001-74201	2,500.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
	3160-160705-0001-75101	2,500.00		PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
	3160-160705-0001-75102	100.00		PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
	3160-160705-0001-75104	1,000.00		PROVIDE	FUNDS FOR	NEWSPAPER ADVERTISING
	3160-160705-0001-75801	2,500.00		PROVIDE	FUNDS FOR	EQUIPMENT UNDER 5000
	3160-160705-0001-76101	1,400.00		PROVIDE	FUNDS FOR	REPAIRS AND MAINTENANCE
	3160-160705-0001-77801	1,400.00		PROVIDE	FUNDS FOR	DUES
	3160-160705-0001-77802	100.00		PROVIDE	FUNDS FOR	SUBSCRIPTIONS AND PUBLICATIONS
	3160-160705-0001-44010	392,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3160-160705-0001-44040	24,500.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - STATE OTH
	3160-160705-0001-45911	73,500.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

110939-40	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR FEDERAL TRANSIT ADMINISTRATION SECTION 5303 FY 2019 AS APPROVED BY RESOLUTION 206-2018.	
	3160-160705-0001-63111	44,200.00		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
	3160-160705-0001-63511	8,240.00		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
	3160-160705-0001-63615	4,410.00		PROVIDE	FUNDS FOR	BP - UCG
	3160-160705-0001-63621	2,735.00		PROVIDE	FUNDS FOR	FICA
	3160-160705-0001-63622	30.00		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
	3160-160705-0001-63624	640.00		PROVIDE	FUNDS FOR	MEDICARE EXPENSE
	3160-160705-0001-63625	245.00		PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
	3160-160705-0001-44010	48,400.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3160-160705-0001-45911	12,100.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

110949-50	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR INTELLIGENT TRANSPORTATION - CMS FY 2019 AS APPROVED BY RESOLUTION 227-2018.	
	3160-303602-3601-71205	200,000.00		PROVIDE	FUNDS FOR	PROF SVC - ENGINEER
	3160-303602-3601-71299	183,500.00		PROVIDE	FUNDS FOR	PROF SVC - OTHER
	3160-303602-3601-71304	70,000.00		PROVIDE	FUNDS FOR	RENT LEASE - SOFTWARE
	3160-303602-3601-74102	10,000.00		PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
	3160-303602-3601-74201	1,500.00		PROVIDE	FUNDS FOR	BUSINESS TRAVEL
	3160-303602-3601-96202	35,000.00		PROVIDE	FUNDS FOR	SOFTWARE
	3160-303602-3601-96207	100,000.00		PROVIDE	FUNDS FOR	NETWORK COMPONENTS
	3160-303602-3601-44010	480,000.00	CR	PROVIDE	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
	3160-303602-3601-45911	120,000.00	CR	PROVIDE	REVENUE FOR	TRANSFER FROM GENERAL SERVICE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110955-56	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP) FY 2019.
		3160-505501-5511-63131	7,860.00		PROVIDE FUNDS FOR POLICE AND FIRE SWORN
		3160-505501-5511-63155	51,769.74		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3160-505501-5511-63513	3,012.01		PROVIDE FUNDS FOR PENSION - POLICE FIRE
		3160-505501-5511-63616	1,000.00		PROVIDE FUNDS FOR BP - P AND F
		3160-505501-5511-63622	41.74		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	864.62		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505501-5511-63627	97.53		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-P F
		3160-505505-5543-72203	13,443.36		PROVIDE FUNDS FOR CELL PHONES
		3160-505505-5543-75602	2,000.00		PROVIDE FUNDS FOR CLOTHING EQUIP - PUBLIC SAFETY
		3160-505505-5543-75801	500.00		PROVIDE FUNDS FOR EQUIPMENT UNDER 5000
		3160-505505-5543-44010	68,500.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-505505-5543-45911	12,089.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110957-58	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR MOBILITY FY 2019 AS APPROVED BY RESOLUTION 206-2018.
		3160-160705-0001-63111	46,700.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3160-160705-0001-63511	8,725.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3160-160705-0001-63615	4,670.00		PROVIDE FUNDS FOR BP - UCG
		3160-160705-0001-63621	2,895.00		PROVIDE FUNDS FOR FICA
		3160-160705-0001-63622	30.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-160705-0001-63624	675.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-160705-0001-63625	262.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3160-160705-0001-71299	88,543.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-44010	122,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	30,500.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110959-60	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR NICHOLASVILLE ROAD CORRIDOR AND PLANNING STUDY FY 2019 AS APPROVED BY RESOLUTION 164-2018.
		3160-160705-0001-71299	225,000.00		PROVIDE FUNDS FOR PROF SVC - OTHER
		3160-160705-0001-44010	180,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-160705-0001-45911	45,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110963-64	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR RICHMOND ROAD PEDESTRIAN IMPROVEMENT PROJECT FY 2019.
		3160-303602-3603-91613	70,000.00		PROVIDE FUNDS FOR STRIPES AND LEGENDS
		3160-303602-3603-44010	56,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3160-303602-3603-45915	14,000.00	CR	PROVIDE REVENUE FOR TRANSFER FROM MUNICIPAL AID
110970-71	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO AMEND BUDGET FOR OLD FRANKFORT PIKE SCENIC BYWAY VIEWING AREA PROJECT.
		3160-160201-0001-82301	92,280.00	CR	DECREASE FUNDS FOR OTHER GRANT MATCH - INTANGIBLE
		3160-160201-0001-90511	92,280.00		PROVIDE FUNDS FOR CONSTRUCTION-BUILDING NON-RES
		3160-160201-0001-44040	92,280.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
		3160-160201-0001-45931	92,280.00		DECREASE REVENUE FOR OTHER GRANT MATCH - INTANGIBLE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110972-73	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR TRAFFIC SAFETY OCCUPANT PROTECTION PROGRAM FY 2019 AS APPROVED BY RESOLUTION 199-2018.
		3160-505501-5511-63155	22,150.00		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3160-505501-5511-63622	30.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	320.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74201	2,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	25,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
110974-75	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR TRAFFIC SPEED ENFORCEMENT PROGRAM FY 2019 AS APPROVED BY RESOLUTION 81-2018.
		3160-505501-5511-63155	66,460.00		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3160-505501-5511-63622	61.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	979.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74201	7,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	75,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
110976-77	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR TRAFFIC SAFETY PROGRAM FY 2019 AS APPROVED BY RESOLUTION 81-2018.
		3160-505501-5511-63155	66,460.00		PROVIDE FUNDS FOR OT F AND P-UNSCH NOT PEN ELIGI
		3160-505501-5511-63622	61.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3160-505501-5511-63624	979.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3160-505505-5543-74102	1,400.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3160-505505-5543-74201	7,500.00		PROVIDE FUNDS FOR BUSINESS TRAVEL
		3160-505505-5543-44010	76,400.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
110941-42	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HEAD START FY 2019.
		3190-606404-0001-63111	30,000.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3190-606404-0001-63511	6,444.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606404-0001-63615	2,796.55		PROVIDE FUNDS FOR BP - UCG
		3190-606404-0001-63621	1,860.00		PROVIDE FUNDS FOR FICA
		3190-606404-0001-63622	20.70		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606404-0001-63624	435.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3190-606404-0001-63625	100.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3190-606404-0001-44010	33,325.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
		3190-606404-0001-45911	8,331.25	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110947-48	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HOME NETWORK FY 2019.
		3190-606401-6404-63121	314,558.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3190-606401-6404-63511	67,568.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3190-606401-6404-63615	31,458.00		PROVIDE FUNDS FOR BP - UCG
		3190-606401-6404-63621	19,502.00		PROVIDE FUNDS FOR FICA
		3190-606401-6404-63622	217.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3190-606401-6404-63624	4,561.00		PROVIDE FUNDS FOR MEDICARE EXPENSE

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST	Page 10 of 13
110947-48	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR HOME NETWORK FY 2019.	
		3190-606401-6404-63625	1,000.00	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3190-606401-6404-71299	1,500.00	PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3190-606401-6404-71303	2,500.00	PROVIDE	FUNDS FOR	RENT LEASE - EQUIPMENT
		3190-606401-6404-72203	4,300.00	PROVIDE	FUNDS FOR	CELL PHONES
		3190-606401-6404-74102	1,700.00	PROVIDE	FUNDS FOR	CONFERENCES AND OTHER TRAINING
		3190-606401-6404-74201	1,700.00	PROVIDE	FUNDS FOR	BUSINESS TRAVEL
		3190-606401-6404-75101	5,200.00	PROVIDE	FUNDS FOR	OPERATING SUPPLIES AND EXPENSE
		3190-606401-6404-75102	1,000.00	PROVIDE	FUNDS FOR	FOOD AND HOUSEHOLD ITEMS
		3190-606401-6404-75801	3,386.00	PROVIDE	FUNDS FOR	EQUIPMENT UNDER 5000
		3190-606401-6404-44010	279,210.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3190-606401-6404-44040	180,940.00	CR	REVENUE FOR	INTERGOVERNMENTAL - STATE OTH
110966-67	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR SENIOR CITIZENS FY 2019 AS APPROVED BY RESOLUTION 141-2018.	
		3190-606102-6081-63111	80,464.00	PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES
		3190-606102-6081-63121	79,834.00	PROVIDE	FUNDS FOR	NON-CIVIL SERVICE SALARIES
		3190-606102-6081-63313	99,007.00	PROVIDE	FUNDS FOR	PART TIME - NON-CERS
		3190-606102-6081-63511	48,438.00	PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3190-606102-6081-63615	25,600.00	PROVIDE	FUNDS FOR	BP - UCG
		3190-606102-6081-63621	16,077.00	PROVIDE	FUNDS FOR	FICA
		3190-606102-6081-63622	363.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3190-606102-6081-63624	3,760.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3190-606102-6081-63625	331.00	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3190-606102-6081-44010	68,021.00	CR	REVENUE FOR	INTERGOVERNMENTAL - FEDERAL
		3190-606102-6081-44040	55,016.00	CR	REVENUE FOR	INTERGOVERNMENTAL - STATE OTH
		3190-606102-6081-45911	230,837.00	CR	REVENUE FOR	TRANSFER FROM GENERAL SERVICE
110929-30	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM FY 2018 (CSEPP_2018).	
		3200-505201-0001-63155	11,000.00	PROVIDE	FUNDS FOR	OT F AND P-UNSCHE NOT PEN ELIGI
		3200-505201-0001-63311	31,000.00	PROVIDE	FUNDS FOR	TEMPORARY
		3200-505201-0001-63313	23,000.00	PROVIDE	FUNDS FOR	PART TIME - NON-CERS
		3200-505201-0001-63314	49,000.00	PROVIDE	FUNDS FOR	PART TIME - CERS
		3200-505201-0001-63511	17,190.00	PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS
		3200-505201-0001-63615	10,500.00	PROVIDE	FUNDS FOR	BP - UCG
		3200-505201-0001-63621	6,500.00	PROVIDE	FUNDS FOR	FICA
		3200-505201-0001-63622	90.00	PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE
		3200-505201-0001-63624	1,500.00	PROVIDE	FUNDS FOR	MEDICARE EXPENSE
		3200-505201-0001-63625	220.00	PROVIDE	FUNDS FOR	OTHER VOLUNTARY BENEFITS-UCG
		3200-505201-0001-71299	103,200.00	PROVIDE	FUNDS FOR	PROF SVC - OTHER
		3200-505201-0001-71303	3,600.00	PROVIDE	FUNDS FOR	RENT LEASE - EQUIPMENT
		3200-505201-0001-72203	4,500.00	PROVIDE	FUNDS FOR	CELL PHONES
		3200-505201-0001-72204	6,100.00	PROVIDE	FUNDS FOR	NETWORK CONNECTIVITY

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110929-30	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM FY 2018 (CSEPP_2018).
		3200-505201-0001-74102	28,000.00		PROVIDE FUNDS FOR CONFERENCES AND OTHER TRAINING
		3200-505201-0001-75101	9,500.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3200-505201-0001-75102	2,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3200-505201-0001-75104	15,000.00		PROVIDE FUNDS FOR NEWSPAPER ADVERTISING
		3200-505201-0001-75801	40,000.00		PROVIDE FUNDS FOR EQUIPMENT UNDER 5000
		3200-505201-0001-76101	28,095.00		PROVIDE FUNDS FOR REPAIRS AND MAINTENANCE
		3200-505201-0001-76102	74,949.00		PROVIDE FUNDS FOR SOFTWARE MAINTENANCE
		3200-505201-0001-96201	16,000.00		PROVIDE FUNDS FOR COMPUTER EQUIPMENT
		3200-505201-0001-96202	7,600.00		PROVIDE FUNDS FOR SOFTWARE
		3200-505201-0001-44010	488,544.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - FEDERAL
110931-32	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR DAY TREATMENT FY 2019 AS APPROVED BY RESOLUTION 338-2018.
		3400-606503-6521-63111	242,000.00		PROVIDE FUNDS FOR CIVIL SERVICE SALARIES
		3400-606503-6521-63121	105,000.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3400-606503-6521-63152	735.00		PROVIDE FUNDS FOR OVERTIME-CERS
		3400-606503-6521-63411	1,450.00		PROVIDE FUNDS FOR LONGEVITY
		3400-606503-6521-63511	65,228.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3400-606503-6521-63615	30,000.00		PROVIDE FUNDS FOR BP - UCG
		3400-606503-6521-63621	21,649.00		PROVIDE FUNDS FOR FICA
		3400-606503-6521-63622	489.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-606503-6521-63624	5,063.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3400-606503-6521-63625	4,918.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG
		3400-606503-6521-75101	4,000.00		PROVIDE FUNDS FOR OPERATING SUPPLIES AND EXPENSE
		3400-606503-6521-75102	1,000.00		PROVIDE FUNDS FOR FOOD AND HOUSEHOLD ITEMS
		3400-606503-6521-44040	198,070.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
		3400-606503-6521-45911	283,462.00	CR	PROVIDE REVENUE FOR TRANSFER FROM GENERAL SERVICE
110937-38	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR FIRE TRAINING FY 2019 AS APPROVED BY RESOLUTION 380-2018.
		3400-505701-5701-63418	2,260,000.00		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3400-505701-5701-63513	713,030.00		PROVIDE FUNDS FOR PENSION - POLICE FIRE
		3400-505701-5701-44040	2,973,030.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110951-52	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR SUBSTANCE ABUSE PROGRAMMING FY 2019 AS APPROVED BY RESOLUTION 370-2018.
		3400-505403-5435-63121	47,200.00		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
		3400-505403-5435-63511	10,140.00		PROVIDE FUNDS FOR PENSION CONTRIBUTIONS
		3400-505403-5435-63615	4,620.00		PROVIDE FUNDS FOR BP - UCG
		3400-505403-5435-63621	2,925.00		PROVIDE FUNDS FOR FICA
		3400-505403-5435-63622	35.00		PROVIDE FUNDS FOR UNEMPLOYMENT INSURANCE
		3400-505403-5435-63624	685.00		PROVIDE FUNDS FOR MEDICARE EXPENSE
		3400-505403-5435-63625	95.00		PROVIDE FUNDS FOR OTHER VOLUNTARY BENEFITS-UCG

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
110951-52	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR SUBSTANCE ABUSE PROGRAMMING FY 2019 AS APPROVED BY RESOLUTION 370-2018.
		3400-505403-5435-44040	65,700.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110953-54	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR KENTUCKY HOUSEHOLD WASTE MANAGEMENT PROGRAM FY 2019 AS APPROVED BY RESOLUTION 170-2018.
		3400-303501-0001-71299	110,937.20		PROVIDE FUNDS FOR PROF SVC - OTHER
		3400-303501-0001-44040	88,749.20	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
		3400-303501-0001-45913	22,188.00	CR	PROVIDE REVENUE FOR TRANSFER FROM FULL URBAN
110961-62	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR POLICE TRAINING FY 2019 AS APPROVED BY RESOLUTION 381-2018.
		3400-505501-5511-63418	2,400,000.00		PROVIDE FUNDS FOR TRAINING INCENTIVE
		3400-505501-5511-63513	757,200.00		PROVIDE FUNDS FOR PENSION - POLICE FIRE
		3400-505501-5511-44040	3,157,200.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110986-87	GRANTS AND SPECIAL PROJECTS			07/03/2018	TO PROVIDE FUNDS FOR WASTE TIRE PROGRAM FY 2019 AS APPROVED BY RESOLUTION 294-2018.
		3400-303102-3051-71210	4,000.00		PROVIDE FUNDS FOR PROF SVC - WASTE DISPOSAL
		3400-303102-3051-44040	4,000.00	CR	PROVIDE REVENUE FOR INTERGOVERNMENTAL - STATE OTH
110854	ENGINEERING			07/03/2018	TO CORRECT POSITION AND CLASSIFICATION IN THE SANITARY SEWER FUND FROM ONE POSITION OF CIVIL SERVICE ENGINEERING TECH SENIOR TO ONE POSITION OF NON-CIVIL SERVICE ENGINEERING TECH PER ORDINANCE.
		4002-303201-0001-63111	4,515.83	CR	DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		4002-303201-0001-63121	4,515.83		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES
110860	WATER QUALITY			07/03/2018	TO CORRECT FUND ALLOCATION FOR EQUIPMENT OPERATOR POSITION IN THE SANITARY SEWER FUND.
		4002-303406-3453-63111	10,109.72	CR	DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		4002-303406-3453-63511	2,171.57	CR	DECREASE FUNDS FOR PENSION CONTRIBUTIONS
		4002-303406-3453-63615	1,280.66	CR	DECREASE FUNDS FOR BP - UCG
		4002-303406-3453-63621	706.20	CR	DECREASE FUNDS FOR FICA
		4002-303406-3453-63622	15.95	CR	DECREASE FUNDS FOR UNEMPLOYMENT INSURANCE
		4002-303406-3453-63624	165.16	CR	DECREASE FUNDS FOR MEDICARE EXPENSE
110853	ENGINEERING			07/03/2018	TO CORRECT POSITION AND CLASSIFICATION IN THE WATER QUALITY FUND FROM ONE POSITION OF CIVIL SERVICE ENGINEERING TECH SENIOR TO ONE POSITION OF NON-CIVIL SERVICE ENGINEERING TECH PER ORDINANCE.
		4051-303201-0001-63111	9,031.65	CR	DECREASE FUNDS FOR CIVIL SERVICE SALARIES
		4051-303201-0001-63121	9,031.65		PROVIDE FUNDS FOR NON-CIVIL SERVICE SALARIES

110861	WATER QUALITY			07/03/2018	TO CORRECT FUND ALLOCATION FOR EQUIPMENT OPERATOR POSITION IN THE WATER QUALITY FUND.		
	4051-303406-3453-63111	10,109.72		PROVIDE	FUNDS FOR	CIVIL SERVICE SALARIES	
	4051-303406-3453-63511	2,171.57		PROVIDE	FUNDS FOR	PENSION CONTRIBUTIONS	
	4051-303406-3453-63615	1,280.66		PROVIDE	FUNDS FOR	BP - UCG	
	4051-303406-3453-63621	706.20		PROVIDE	FUNDS FOR	FICA	
	4051-303406-3453-63622	15.95		PROVIDE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
	4051-303406-3453-63624	165.16		PROVIDE	FUNDS FOR	MEDICARE EXPENSE	

110839	EMERGENCY MANAGEMENT/E911			07/03/2018	TO CORRECT FUND ALLOCATION FOR E911 RADIO SPECIALIST POSITION IN THE ENHANCED 911 FUND.		
	4204-505602-0001-63111	1,968.17	CR	DECREASE	FUNDS FOR	CIVIL SERVICE SALARIES	
	4204-505602-0001-63511	422.76	CR	DECREASE	FUNDS FOR	PENSION CONTRIBUTIONS	
	4204-505602-0001-63615	170.76	CR	DECREASE	FUNDS FOR	BP - UCG	
	4204-505602-0001-63621	132.61	CR	DECREASE	FUNDS FOR	FICA	
	4204-505602-0001-63622	2.99	CR	DECREASE	FUNDS FOR	UNEMPLOYMENT INSURANCE	
	4204-505602-0001-63624	31.01	CR	DECREASE	FUNDS FOR	MEDICARE EXPENSE	

14,972.68	1101	GENERAL SERVICES DISTRICT FUND
0.00	1136	MUNICIPAL AID PROGRAM FUND
746,450.00	1137	COUNTY AID PROGRAM FUND
0.00	3100	US DEPARTMENT OF AGRICULTURE
0.00	3120	US DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
0.00	3140	US DEPARTMENT OF JUSTICE
0.00	3160	US DEPARTMENT OF TRANSPORTATION
0.00	3190	US DEPARTMENT OF HEALTH & HUMAN SERVICES
0.00	3200	US DEPARTMENT OF HOMELAND SECURITY
0.00	3400	GRANTS - STATE
14,449.26	CR 4002	SANITARY SEWER REVENUE AND OPERATING FUND
14,449.26	4051	WATER QUALITY MANAGEMENT FUND
2,728.30	CR 4204	ENHANCED 911 FUND

REPORT COMPILED BY: *Rachael Berry*
 DIVISION OF BUDGETING
 7/2/2018