

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E Date: 05/02/2023 Status: Pending Approval Amend Nbr: 12332

Business Unit: LFUCG Journal Date: 05/02/2023 Budget Period: 2023 Bid: Admin Review:

▼ **Personnel, Operating & Capital Accounts** Personalize | Find | View 3 | First 1-12 of 12 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	707606	7511	63121	Non-Civil Service Salaries	35,429.60	053967	CFORD	
2	3230	707606	7511	63511	Pension Contributions	13,492.00	053967	CFORD	
3	3230	707606	7511	63615	BP - UCG	4,293.00	053967	CFORD	
4	3230	707606	7511	63621	FICA	3,416.00	053967	CFORD	
5	3230	707606	7511	63622	Unemployment Insurance	59.00	053967	CFORD	
6	3230	707606	7511	63624	Medicare Expense	1,115.00	053967	CFORD	
7	3230	707606	7512	63313	Part Time - Non-CERS	52,302.10	053967	CFORD	
8	3230	707606	7512	63314	Part Time - CERS	744.00	053967	CFORD	
9	3230	707606	7512	63511	Pension Contributions	199.00	053967	CFORD	
10	3230	707606	7512	63621	FICA	4,539.00	053967	CFORD	
11	3230	707606	7512	63622	Unemployment Insurance	64.00	053967	CFORD	
12	3230	707606	7512	63624	Medicare Expense	968.00	053967	CFORD	

▼ **Revenue Accounts** Personalize | Find | View All | First 1 of 1 Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3230	707606	7511	44010	Intergovernmental - Federal	116,620.70	053967	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To budget additional funds awarded on ESP_ARPA_2022.

Net Amend Amt: 0.00

Submit for Approval

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