

| BUDGET JOURNAL | DIVISION       | ACCOUNTING             | AMOUNT    | WORK SESSION | REASON FOR REQUEST  |
|----------------|----------------|------------------------|-----------|--------------|---|
| 136135         | COUNCIL OFFICE |                        |           | 08/16/2022   | TO PROVIDE FUNDS FOR PARKS AND RECREATION FOR STAGE SET UP AT HAYES MIDDLE SCHOOL BY DECREASING FUNDS FOR NEIGHBORHOOD DEVELOPMENT. |
|                |                | 1101-121002-1007-71214 | 238.50 CR |              | DECREASE FUNDS FOR PROF SVC - NEIGHBORHOOD DEV  |
|                |                | 1101-707603-7235-63152 | 238.50    |              | PROVIDE FUNDS FOR OVERTIME-CERS   |
|                |                |                        | 0.00      | 1101         | GENERAL SERVICES DISTRICT FUND  |

REPORT COMPILED BY: *Rachael Berry*  
 DIVISION OF BUDGETING  
 8/15/2022