ORDINANCE NO. <u>107</u> - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$31,500 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISIONS OF PARKS AND RECREATION AND TRAFFIC ENGINEERING, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0013.

WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$31,500 to provide funds for Council Capital projects in the Divisions of Parks and Recreation and Traffic Engineering.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$31,500 to provide funds for Council Capital projects in the Divisions of Parks and Recreation and Traffic Engineering that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0013 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: September 28,2023

MAYOR

ATTEST:

CLERK, URBAN COUNTY COUNCIL

PUBLISHED: October 5, 2023-1t

0948-23:DJB:X:\Cases\POL-BUD\23-LE0001\LEG\00795315.DOCX

ORDINANCE NO	
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Section 3 - That this Ordinance shall become effective on the date of its passage.

AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2024

SCHEDULE NO: 0013

BUDGET	DIVISION ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST Page 1 of 1
143204	COUNCIL OFFICE		09/12/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE LEXINGTON HAMLET'S PROJECT, "A SENSE OF PLACE" - REMEMBERING AND CELEBRATING THE HISTORY OF FAYETTE COUNTY'S RURAL BLACK HAMLETS.
	1105-121002-1001-91715 1105-121002-1002-91715 1105-121002-1003-91715 1105-121002-1005-91715	5,000.00 CR 5,000.00 CR 2,000.00 CR 5,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET DECREASE FUNDS FOR CONSTRUCTION-STREET DECREASE FUNDS FOR CONSTRUCTION-STREET CONSTRUCTION-STREET
	1105-121002-1005-91715 1105-121002-1011-91715 1105-707602-7221-71299			FUNDS FOR FUNDS FOR
143354	COUNCIL OFFICE		09/12/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR PARKS PROJECTS IN THE 10TH DISTRICT.
	1105-121002-1010-91715 1105-707602-7221-90319	4,500.00 CR 4,500.00		DECREASE FUNDS FOR CONSTRUCTION-STREET PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
143402	COUNCIL OFFICE		09/12/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF TRAFFIC ENGINEERING FOR 10TH DISTRICT NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM EFFORTS.
	1105-121002-1010-91715 1105-303602-3606-91614	5,000.00 CR 5,000.00		DECREASE FUNDS FOR CONSTRUCTION-STREET PROVIDE FUNDS FOR TRAFFIC DEVICES
		0.00	1105 GENERA	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY:

DIVISION OF BUDGETING

9/7/2023