



Lexington-Fayette Urban County Government
DEPARTMENT OF PUBLIC SAFETY

Jim Gray
Mayor

Ronnie Bastin
Commissioner

TO: Major Jim Gray
Council Members

Robert Stack

FROM: Robert Stack, Director
Lexington Enhanced 911

DATE: November 4, 2015

SUBJECT: Change Order – Airbus Communications Tower Enhancement

Request:

The Division of Enhanced 911 is requesting authorization for the Mayor to sign a LFUCG Change Order and corresponding Airbus Change Notice to the Purchase Agreement (Resolution 507-2015) in order to have Airbus DS Communications (Airbus) supply a heavier tower capable of holding additional antennas.

Why are you requesting?

The Purchase Agreement with Airbus specified a tower with 20% available capacity upon completion. However, additional antennas proposed by Emergency Management will reduce the remaining capacity to approximately 8% upon completion of the project, effectively placing the tower at full capacity. The Chemical Stockpile Emergency Preparedness Plan (CSEPP) has agreed to fund the cost difference for a heavier tower for the Public Safety Operations Center, which will bring the available capacity on the tower back to at least 20% upon completion.

What are the costs in this budget year and future budget years?

The cost of this change order is \$17,688. There is no budget impact in future fiscal years.

Are the funds budgeted?

Yes. CSEPP has authorized the expenditure and provided the funds, which are budgeted under 3200-505201-0001-95601.

File Number: 1384-15

cc: Ronnie Bastin, Commissioner of Public Safety
Pat Dugger, Director, Division of Emergency Management
Irene Gooding, Director, Division of Grants Management

Tammy Liebenauer, CSEPP Manager, DEM