MAYOR LINDA GORTON



CHARLES H. MARTIN, P.E. DIRECTOR WATER QUALITY

TO:

Mayor Linda Gorton Urban County Council

FROM:

Charles H. Martin, P.E., Director Division of Water Quality

DATE:

May 29, 2025

SUBJECT:

Change Order Request for FY23 Walnut Hill Club at Chilesburg Owners Association,

Inc., Stormwater Quality Projects Incentive Grant

## Request

The purpose of this memorandum is to request a Change Order for an FY23 Stormwater Quality Projects Incentive Grant that was canceled by the Walnut Hill Club at Chilesburg Owners Association, Inc., for the amount totaling \$79,500.00. Contract #057-2023.

## Purpose of Request

The original grant award to Walnut Hill Club at Chilesburg Owners Association, Inc. was for \$79,500.00 however, the Grantee has opted to cancel the grant.

The \$79,500.00 from this decreasing change order request will be returned to the Stormwater Quality Projects Incentive Grant Program for award in FY23. Project Cost in FY25 and in Future Budget Years

The decreasing change order savings of \$79,500.00 will be returned to fund 4052 for FY26 grant awards.

## Are Funds Budgeted

Savings from this decreasing change order are budgeted in: 4052 - 303204 - 3373 - 78112 - WQINCENTIVE\_23 - WQ\_GRANT

However, once the change order is approved, there will be a budget amendment to move the funds into:  $4052-303204-3373-78112-WQINCENTIVE\_25-WQ\_GRANT$ 

## Albright/Martin



