

FY16 Transportation Planning Activities  
Budget Amendment

Business	Ledger	Account	Dept ID	Fund	Section	Site	Project	Activity	Budget R	PCBU	Amount	Rev Amt	Descr
LFUCG	ACCOUNT	63111	160705	3160	0001		AIR_QUAL_2016		2016		49,110		CIVIL SERVICE SALARIES
LFUCG	ACCOUNT	63511	160705	3160	0001		AIR_QUAL_2016		2016		8,380		PENSION
LFUCG	ACCOUNT	63615	160705	3160	0001		AIR_QUAL_2016		2016		5,230		BENEFITS
LFUCG	ACCOUNT	63621	160705	3160	0001		AIR_QUAL_2016		2016		3,050		FICA
LFUCG	ACCOUNT	63622	160705	3160	0001		AIR_QUAL_2016		2016		120		UNEMPLOYMENT
LFUCG	ACCOUNT	63624	160705	3160	0001		AIR_QUAL_2016		2016		710		MEDICARE
LFUCG	ACCOUNT	63625	160705	3160	0001		AIR_QUAL_2016		2016		900		VOLUNTARY BENEFITS
LFUCG	REVEST	44010	160705	3160	0001		AIR_QUAL_2016		2016			54,000	INTERGOVERNMENTAL -FEDERAL
LFUCG	REVEST	45911	160705	3160	0001		AIR_QUAL_2016		2016			13,500	TRANSFER FROM GENERAL SERVICE
LFUCG	ACCOUNT	63111	160705	3160	0001		FTA_SECT_2016		2016		44,010		CIVIL SERVICE SALARIES
LFUCG	ACCOUNT	63511	160705	3160	0001		FTA_SECT_2016		2016		7,510		PENSION
LFUCG	ACCOUNT	63615	160705	3160	0001		FTA_SECT_2016		2016		5,000		BENEFITS
LFUCG	ACCOUNT	63621	160705	3160	0001		FTA_SECT_2016		2016		2,730		FICA
LFUCG	ACCOUNT	63622	160705	3160	0001		FTA_SECT_2016		2016		110		UNEMPLOYMENT
LFUCG	ACCOUNT	63624	160705	3160	0001		FTA_SECT_2016		2016		640		MEDICARE
LFUCG	ACCOUNT	63625	160705	3160	0001		FTA_SECT_2016		2016		500		VOLUNTARY BENEFITS
LFUCG	REVEST	44010	160705	3160	0001		FTA_SECT_2016		2016			48,400	INTERGOVERNMENTAL -FEDERAL
LFUCG	REVEST	45911	160705	3160	0001		FTA_SECT_2016		2016			12,100	TRANSFER FROM GENERAL SERVICE
LFUCG	ACCOUNT	63111	160705	3160	0001		MOBILITY_2016		2016		34,860		CIVIL SERVICE SALARIES
LFUCG	ACCOUNT	63511	160705	3160	0001		MOBILITY_2016		2016		5,950		PENSION
LFUCG	ACCOUNT	63615	160705	3160	0001		MOBILITY_2016		2016		3,650		BENEFITS
LFUCG	ACCOUNT	63621	160705	3160	0001		MOBILITY_2016		2016		2,160		FICA
LFUCG	ACCOUNT	63622	160705	3160	0001		MOBILITY_2016		2016		80		UNEMPLOYMENT
LFUCG	ACCOUNT	63624	160705	3160	0001		MOBILITY_2016		2016		500		MEDICARE
LFUCG	ACCOUNT	63625	160705	3160	0001		MOBILITY_2016		2016		710		VOLUNTARY BENEFITS
LFUCG	ACCOUNT	71299	160705	3160	0001		MOBILITY_2016		2016		51,500		PROFESSIONAL SERVICES--OTHER
LFUCG	ACCOUNT	72202	160705	3160	0001		MOBILITY_2016		2016		600		TELECOMMUNICATIONS/LANDLINE
LFUCG	ACCOUNT	75101	160705	3160	0001		MOBILITY_2016		2016		1,990		OPERATING SUPPLIES
LFUCG	ACCOUNT	82301	160705	3160	0001		MOBILITY_2016		2016		25,500		OTHER GRANT MATCH-INTANGIBLE
LFUCG	REVEST	44010	160705	3160	0001		MOBILITY_2016		2016			102,000	INTERGOVERNMENTAL -FEDERAL
LFUCG	REVEST	45931	160705	3160	0001		MOBILITY_2016		2016			25,500	OTHER GRANT MATCH-INTANGIBLE

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Business	Ledger	Account	Dept ID	Fund	Section	Site	Project	Activity	Budget R	PCBU	Amount	Rev Amt	Descr
LFUCG	ACCOUNT	63111	160705	3160	0001		FED_HWY_2016		2016		304,240		CIVIL SERVICE SALARIES
LFUCG	ACCOUNT	63511	160705	3160	0001		FED_HWY_2016		2016		51,894		PENSION
LFUCG	ACCOUNT	63615	160705	3160	0001		FED_HWY_2016		2016		35,189		BENEFITS
LFUCG	ACCOUNT	63621	160705	3160	0001		FED_HWY_2016		2016		18,854		FICA
LFUCG	ACCOUNT	63622	160705	3160	0001		FED_HWY_2016		2016		719		UNEMPLOYMENT
LFUCG	ACCOUNT	63624	160705	3160	0001		FED_HWY_2016		2016		4,410		MEDICARE
LFUCG	ACCOUNT	63625	160705	3160	0001		FED_HWY_2016		2016		2,870		VOLUNTARY BENEFITS
LFUCG	ACCOUNT	71299	160705	3160	0001		FED_HWY_2016		2016		7,500		PROFESSIONAL SERVICES--OTHER
LFUCG	ACCOUNT	74102	160705	3160	0001		FED_HWY_2016		2016		5,000		CONFERENCES AND OTHER TRAINING
LFUCG	ACCOUNT	74201	160705	3160	0001		FED_HWY_2016		2016		500		BUSINESS TRAVEL
LFUCG	ACCOUNT	75101	160705	3160	0001		FED_HWY_2016		2016		7,094		OPERATING SUPPLIES
LFUCG	ACCOUNT	75102	160705	3160	0001		FED_HWY_2016		2016		600		FOOD AND HOUSEHOLD
LFUCG	ACCOUNT	75104	160705	3160	0001		FED_HWY_2016		2016		1,500		NEWSPAPER ADVERTISING
LFUCG	ACCOUNT	75801	160705	3160	0001		FED_HWY_2016		2016		5,000		EQUIPMENT < \$5,000
LFUCG	ACCOUNT	76101	160705	3160	0001		FED_HWY_2016		2016		2,500		REPAIRS AND MAINTENANCE
LFUCG	ACCOUNT	77802	160705	3160	0001		FED_HWY_2016		2016		1,500		SUBSCRIPTIONS AND PUBLICATIONS
LFUCG	CAP_ACC	96203	160705	3160	0001		FED_HWY_2016		2016		2,630		DESKTOPS AND LAPTOPS
LFUCG	REVEST	44010	160705	3160	0001		FED_HWY_2016		2016			361,600	INTERGOVERNMENTAL -FEDERAL
LFUCG	REVEST	44040	160705	3160	0001		FED_HWY_2016		2016			22,600	INTERGOVERNMENTAL -STATE
LFUCG	REVEST	45911	160705	3160	0001		FED_HWY_2016		2016			67,800	TRANSFER FROM GENERAL SERVICE
LFUCG	ACCOUNT	63111	160705	3160	0001		CON_MGT_2016		2016		61,110		CIVIL SERVICE SALARIES
LFUCG	ACCOUNT	63511	160705	3160	0001		CON_MGT_2016		2016		10,430		PENSION
LFUCG	ACCOUNT	63615	160705	3160	0001		CON_MGT_2016		2016		7,030		BENEFITS
LFUCG	ACCOUNT	63621	160705	3160	0001		CON_MGT_2016		2016		3,790		FICA
LFUCG	ACCOUNT	63622	160705	3160	0001		CON_MGT_2016		2016		150		UNEMPLOYMENT
LFUCG	ACCOUNT	63624	160705	3160	0001		CON_MGT_2016		2016		890		MEDICARE
LFUCG	ACCOUNT	63625	160705	3160	0001		CON_MGT_2016		2016		600		VOLUNTARY BENEFITS
LFUCG	REVEST	44010	160705	3160	0001		CON_MGT_2016		2016			67,200	INTERGOVERNMENTAL -FEDERAL
LFUCG	REVEST	45911	160705	3160	0001		CON_MGT_2016		2016			16,800	TRANSFER FROM GENERAL SERVICE
LFUCG	ACCOUNT	63111	160705	3160	0001		BIKE_PED_2016		2016		48,020		CIVIL SERVICE SALARIES
LFUCG	ACCOUNT	63511	160705	3160	0001		BIKE_PED_2016		2016		8,190		PENSION
LFUCG	ACCOUNT	63615	160705	3160	0001		BIKE_PED_2016		2016		5,200		BENEFITS
LFUCG	ACCOUNT	63621	160705	3160	0001		BIKE_PED_2016		2016		2,980		FICA
LFUCG	ACCOUNT	63622	160705	3160	0001		BIKE_PED_2016		2016		120		UNEMPLOYMENT
LFUCG	ACCOUNT	63624	160705	3160	0001		BIKE_PED_2016		2016		700		MEDICARE
LFUCG	ACCOUNT	63625	160705	3160	0001		BIKE_PED_2016		2016		790		VOLUNTARY BENEFITS
LFUCG	REVEST	44010	160705	3160	0001		BIKE_PED_2016		2016			52,800	INTERGOVERNMENTAL -FEDERAL
LFUCG	REVEST	45911	160705	3160	0001		BIKE_PED_2016		2016			13,200	TRANSFER FROM GENERAL SERVICE