

LEASE AGREEMENT OVERVIEW

Occupant: Court Appointed Special Advocates of Lexington (CASA)

Location: Coleman House

Address: 1155 Red Mile Place

OVERVIEW	
S/ft of space occupied	550
S/ft of shared space (occupant's pro-rata share)	0
Total S/ft	550
Annual pro-rata share of Utilities, O&M and CIP (approx. \$5.80 S/ft)	\$3,190.78
Annual base (approx. \$6.46 S/ft)	\$3,555.17
FY 2015 (5 months)	
Established Annual Fair Market Value (\$/ft)	\$12.27
Fair Market Value (FMV) of Space (5 months)	\$2,810.81
Recommended FY 2015 Adjustment to FMV	-\$2,810.81
RECOMMENDED FY 2015 RENTAL RATE	\$0.00
ANNUAL RENEWAL	
Annual Fair Market Value (FMV) of Space	\$6,745.95
Recommended Annual Adjustment to FMV	-\$6,745.95
RECOMMENDED ANNUAL RENTAL RATE	\$0.00

JUSTIFICATION FOR WAIVER

Commissioner of Social Services Beth Mills recommends that Court Appointed Special Advocates of Lexington (CASA), a non-profit 501(c)3, pay no rent for usage of space in the Coleman Building. CASA's mission is through the power of volunteer advocacy, work to ensure that all victims of child abuse and neglect be given a chance to thrive in a safe, permanent home. CASA trained volunteers provide an independent voice for children by speaking for their best interest in the family court system.

CASA was established in 1986 as a program within the Lexington Fayette Urban County Government . Severe budgetary constraints required discontinuance of a funded volunteer manager and CASA incorporated as a non-profit agency in November 2003. CASA provides an unduplicated service to abused and neglected children in the Fayette County Court System.