

DEPARTMENT FOR AGING AND INDEPENDENT LIVING
TITLE III-B BUDGET

NAME & ADDRESS		CONTRACT PERIOD		MARK ONE:		I certify that the information contained herein is accurate to the best of my knowledge:  SIGNATURE OF EXECUTIVE DIRECTOR	
Lexington-Fayette Urban County Government		07/01/24 - 06/30/25		☒ Original Budget			
Senior Center		REPORT PERIOD		☐ Revised Budget			
135 Life Lane				☐ Financial Report			
Lexington, KY 40502				☐ Audited Financial Report			
859 228 6072		07/01/24 - 06/30/25		DATE SUBMITTED:			

Cost Category	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	ARPA	Amount Budgeted
Personnel							0.00
Travel							0.00
Supplies							0.00
Equipment							0.00
Other Operating							0.00
Contracts	45,291.00	0.00	102,160.00	241,193.27	0.00	41,931.73	430,576.00
Indirect							0.00
Total	45,291.00	0.00	102,160.00	241,193.27	0.00	41,931.73	430,576.00

*This line will automatically calculate from table below

Cost Category	Unduplicated Clients	Units	Unit Cost	Federal	Federal Unexpended	State	Local Cash	Local In-Kind	ARPA	Amount Budgeted
Adult Day										0.00
Adult Day Health										0.00
Advocacy	203	329	9.00			2,961.00				2,961.00
Alz/Adult Day Respite										0.00
Assessment										0.00
Assisted Transportation										0.00
Case Management										0.00
Cash & Counseling										0.00
Chore										0.00
Counseling	278	327.00	16.00			5,232.00				5,232.00
Education	1066	10075	7.00	10949		37,299.00	22,277.00			70,525.00
Employment Services										0.00
Friendly Visiting										0.00
Health Promotion	1717	49165	5.00				203,893.27		41,931.73	245,825.00
Home Health Aid										0.00
Home Modification										0.00
Homemaker/Home Mgmt & R/ & A	1688	2973	11.00	32692		11.00				32,703.00
Legal Assistance										0.00
Outreach	110	150	11.00	1650						1,650.00
Personal Care										0.00
Public Education										0.00
Recreation	1146	17920	4.00			56,657.00	15,023.00			71,680.00
Respite										0.00
Telephone Reassurance										0.00
Transportation										0.00
Total	6,206	80,939.00		45,291.00	0.00	102,160.00	241,193.27	0.00	41,931.73	430,576.00