

ORDINANCE NO. 051 - 2023

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR FUNDS IN THE AMOUNT OF \$72,900 TO PROVIDE FUNDS FOR COUNCIL CAPITAL PROJECTS IN THE DIVISION OF PARKS AND RECREATION AND APPROPRIATING AND RE-APPROPRIATING FUNDS, SCHEDULE NO. 0039.

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WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for funds in the amount of \$72,900 to provide funds for Council Capital projects in the Division of Parks and Recreation.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for funds in the amount \$72,900 to provide funds for Council Capital projects in the Division of Parks and Recreation that to effect such Amendments the following appropriations be and hereby are authorized and directed:

) Re-appropriations within the General Fund – Capital Projects Fund which do not result in changes to the Unappropriated Fund Balance of these respective funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated are detailed in Schedule No. 0039 attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: May 25, 2023



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MAYOR

ATTEST:



CLERK, URBAN COUNTY COUNCIL

PUBLISHED: June 1, 2023-1t

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WITH ADDENDUM

ORDINANCE NO. \_\_\_\_\_

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AMENDMENTS TO BUDGETS OF LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT FY 2023

SCHEDULE NO: 0039

BUDGET JOURNAL	DIVISION	ACCOUNTING	AMOUNT	WORK SESSION	REASON FOR REQUEST
140798	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE AND INSTALLATION OF TWO BENCHES IN ZANDALE PARK.
		1105-121002-1003-91715	3,500.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90319	3,500.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
140800	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR THE DIVISION OF PARKS AND RECREATION FOR THE PURCHASE AND INSTALLATION FOR THE WOODLAND PARK ART PANELS.
		1105-121002-1003-91715	7,300.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707604-7321-90319	7,300.00		PROVIDE FUNDS FOR CONSTRUCTION-PARK AREA
140802	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE ELIZABETH STREET PARK BASKETBALL COURT RENOVATION.
		1105-121002-1003-91715	45,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	45,000.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
140804	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE INSTALLATION OF UPGRADED WATER FOUNTAIN INFRASTRUCTURE IN MT. TABOR PARK.
		1105-121002-1005-91715	7,100.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-91015	7,100.00		PROVIDE FUNDS FOR PARK AREA RENOVATION
140808	COUNCIL OFFICE			05/02/2023	TO PROVIDE FUNDS FOR COUNCIL PROJECTS IN THE DIVISION OF PARKS AND RECREATION FOR THE GAINESWAY PARK PLAYGROUND PROJECT.
		1105-121002-1021-91715	10,000.00 CR		DECREASE FUNDS FOR CONSTRUCTION-STREET
		1105-707602-7221-90320	10,000.00		PROVIDE FUNDS FOR PARK PLAYGROUND EQUIPMENT
			0.00	1105	GENERAL FUND CAPITAL PROJECTS

REPORT COMPILED BY: emgee  
 DIVISION OF BUDGETING  
 5/1/2023