

TO: Mayor Jim Gray

Urban County Council

FROM: Aldona Valicenti

Chief Information Officer

CC: Chad Cottle

DATE: May 23, 2016

SUBJECT: Commonwealth-LFUCG Fiber MOU

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Request Authorization to: enter into a Memorandum of Understanding to order fiber for the use of LFUCG as KY Wired builds out its infrastructure in Lexington.

Why are you requesting? Department needs this action completed because: there is an opportunity to provide fiber for the city's needs which will include fire stations, police locations, traffic lights, etc. for the cost of the fiber itself. No construction costs will be incurred by the city. It is dark fiber that will have the capability to provide 1GB of services for the city's needs.

What is the cost in this budget year and future budget years?

The cost for this FY is: \$270,000

The cost for future FY is: \$100,000 (FY17), \$20,000 thereafter

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 1101-210101-0001-96207 \$210,000 / 1101-210101-0001-76101 \$10,000

2603-303602-3603-91611 2014 LFUCG TRAFSIG\_UP\_2014 TRAFFICSIG \$50,000

File Number: 0619-16

Director/Commissioner: Michael Nugent/Aldona Valicenti

