


LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie **Date:** 11/25/2015 **Status:** Division Director Approved **Amend Nbr:** 7035

Business Unit: LFUCG **Journal Date:** 11/25/2015 **Budget Period:** 2016 **Bid** **Admin Review**

Personnel, Operating & Capital Accounts [Customize](#) | [Find](#) | [View 3](#) | First 1-14 of 14 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	71299	Prof Svc - Other	2,355.00	MGR_NA	RBASTIN	
2 3200	505204	5291	72203	Cell Phones	960.00	MGR_NA	RBASTIN	
3 3200	505204	5291	72204	Network Connectivity	500.00	MGR_NA	RBASTIN	
4 3200	505204	5291	74102	Conferences and Other Training	3,000.00	MGR_NA	RBASTIN	
5 3200	505204	5291	75101	Operating Supplies and Expense	17,686.54	MGR_NA	RBASTIN	
6 3200	505204	5291	75601	Clothing/Equipment - Other	1,200.00	MGR_NA	RBASTIN	
7 3200	505204	5291	75801	Equipment Under \$5000	14,000.00	MGR_NA	RBASTIN	
8 3200	505204	5291	76101	Repairs & Maintenance	11,135.00	MGR_NA	RBASTIN	
9 3200	505204	5291	76102	Software Maintenance	24,113.00	MGR_NA	RBASTIN	
10 3200	505204	5291	77801	Dues	595.00	MGR_NA	RBASTIN	
11 3200	505204	5291	77802	Subscriptions & Publications	300.00	MGR_NA	RBASTIN	
12 3200	505204	5291	96203	Desktops and Laptops	12,000.00	MGR_NA	RBASTIN	
13 3200	505204	5291	95601	Radio Equipment	14,580.00	MGR_NA	RBASTIN	
14 3200	505204	5291	96468	Equipment	5,000.00	MGR_NA	RBASTIN	

Revenue Accounts [Customize](#) | [Find](#) | [View All](#) |  First 1-2 of 2 Last

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505204	5291	44010	Intergovernmental - Federal	53,712.27	MGR_NA	RBASTIN	
2 3200	505204	5291	45911	Transfer From General Service	53,712.27	MGR_NA	RBASTIN	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for EMRG_MGMT_2016

Net Amend Amt: 0.00 