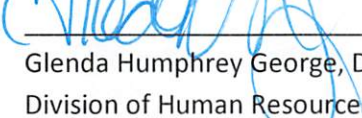




MEMORANDUM

TO: Linda Gorton, Mayor
Sally Hamilton, Chief Administrative Officer
Council Members

FROM: 
Glenda Humphrey George, Director
Division of Human Resources

DATE: June 4, 2024

SUBJECT: Abolish/Create positions – Division of Computer Services

Request:

The attached action is requesting authorization to abolish one (1) classified position of Information Systems Specialist Sr. (Grade 517N) and create one (1) classified position of Software Developer (Grade 523E) in the Division of Computer Services, effective upon passage of Council.

Why are you requesting:

The Division of Computer Services requests this position to address the skills gap created by the incumbent's departure and ensure continuity of operations for the division.

What is the cost in this budget year and future budget year?

This has a 12-month future impact of a cost of \$22,456.13.



Position Title	Annual Salary Before	Annual Salary After	Annual Increase/Decrease
Information Systems Specialist Sr.	\$51,831.52	\$0	(\$51,831.52)
Software Developer	\$0	\$69,457.44	\$69,457.44
Total Annual Impact/ Salary and Benefits \$22,456.13			

File Number: 0616.24

Director/Commissioner: Glenda Humphrey George/Sally Hamilton

If you have questions or need additional information, please contact Alana Morton at (859) 258-3037.

