

LFUCG Budget Amendment Request Form

Requester: Charlie Lanter **Date:** 08/08/2019 **Status:** Pending Approval **Amend Nbr:** 10219

Business Unit: LFUCG **Journal Date:** 08/08/2019 **Budget Period:** 2020 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts								
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	63121	Non-Civil Service Salaries	50,494.00	THERESAM	CFORD	
2 3190	606105	0001	63511	Pension Contributions	12,514.00	THERESAM	CFORD	
3 3190	606105	0001	63615	BP - UCG	4,616.97	THERESAM	CFORD	
4 3190	606105	0001	63621	FICA	3,395.30	THERESAM	CFORD	
5 3190	606105	0001	63622	Unemployment Insurance	76.67	THERESAM	CFORD	
6 3190	606105	0001	63624	Medicare Expense	794.06	THERESAM	CFORD	
7 3190	606105	0001	63625	Other Voluntary Benefits-UCG	100.00	THERESAM	CFORD	
8 3190	606105	0001	71299	Prof Svc - Other	161,467.00	THERESAM	CFORD	
9 3190	606105	0001	72203	Cell Phones	1,200.00	THERESAM	CFORD	
10 3190	606105	0001	74102	Conferences and Other Training	2,736.00	THERESAM	CFORD	
11 3190	606105	0001	75101	Operating Supplies and Expense	273,200.00	THERESAM	CFORD	

Revenue Accounts								
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	606105	0001	44010	Intergovernmental - Federal	510,594.00	THERESAM	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

Net Amend Amt: 0.00

