



**TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL**

**FROM: THERESA REYNOLDS, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS**

DATE: FEBRUARY 9, 2023

**SUBJECT: Supplemental Agreement No. 2 for Mt Tabor Road Multimodal
Improvements Project – Construction Phase**

Request: Council authorization to execute Supplemental Agreement No. 2 with Kentucky Transportation Cabinet to accept additional federal SLX funds in the amount of \$408,000 for the construction phase of the Mt Tabor Road Multimodal Improvements Project, as funded under the Kentucky Transportation Cabinet Surface Transportation Program (SLX) for capital improvements projects. Match of \$102,000 is required.

Purpose of Request: On July 9, 2020 (Resolution 349-2020), Council approved the acceptance of CMAQ Program federal funds in the amount of \$1,096,000 and a local match in the amount of \$274,000 for the construction of Mt Tabor Road Multimodal Improvements. The Mt Tabor Road Multimodal Improvements Project is a project on Mt Tabor Road. This project will widen approximately 1334 feet of Mt. Tabor Road from the service road for Richmond Road to Patchen Drive. On March 17, 2022 (Resolution No. 164-2022), Council approved to execute Kentucky Transportation Cabinet Supplemental No. 1 to move funds from utility phase to construction phase and to correct KYTC state forces funding set up for construction.

With Supplemental Agreement No. 2 Kentucky Transportation Cabinet has offered additional federal funds from the SLX Program for the construction phase of Mt Tabor Road Multimodal Improvements in the amount of \$408,000. Local match in the amount of \$102,000 is required for a total construction phase cost of \$510,000. This additional funding is for a shortfall between the previously budgeted amount and the current construction cost.

What is the cost in this budget year and future budget years? The cost for FY2023 is \$510,000 total: \$408,000 federal funds and \$102,000 local match. Future years funding is dependent upon availability of grant funding.



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Mt. Tabor Road
Construction Phase

Are the funds budgeted? Budget amendment is in process.

File Number: 0207-23

Director/Commissioner: Burton/Albright

