









LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 08/13/2020 **Status:** Pending Approval **Amend Nbr:** 10750

Business Unit: LFUCG **Journal Date:** 08/13/2020 **Budget Period:** 2021 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts [Personalize](#) | [Find](#) | [View 3](#) |   First  1-10 of 10  Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3140	606105	0001	63121	Non-Civil Service Salaries	51,504.00	THERESAM	CFORD	
2	3140	606105	0001	63511	Pension Contributions	14,296.00	THERESAM	CFORD	
3	3140	606105	0001	63615	BP - UCG	5,050.00	THERESAM	CFORD	
4	3140	606105	0001	63621	FICA	3,193.00	THERESAM	CFORD	
5	3140	606105	0001	63622	Unemployment Insurance	73.00	THERESAM	CFORD	
6	3140	606105	0001	63624	Medicare Expense	747.00	THERESAM	CFORD	
7	3140	606105	0001	63625	Other Voluntary Benefits-UCG	100.00	THERESAM	CFORD	
8	3140	606105	0001	71299	Prof Svc - Other	162,995.00	THERESAM	CFORD	
9	3140	606105	0001	74102	Conferences and Other Training	1,070.00	THERESAM	CFORD	
10	3140	606105	0001	75101	Operating Supplies and Expense	269,900.00	THERESAM	CFORD	

Revenue Accounts [Personalize](#) | [Find](#) | [View All](#) |   First  1 of 1  Last

	Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1	3140	606105	0001	44010	Intergovernmental - Federal	508,928.00	THERESAM	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for SAMHSA_2021 (Year 3 only).

Net Amend Amt: 0.00 

