

IRENE GOODING
DIRECTOR
GRANTS & SPECIAL PROGRAMS

TO:

IIM GRAY, MAYOR

URBAN COUNTY COUNCIL

FROM:

IRENE GOODING, DIRECTOR

DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE:

MARCH 23, 2016

SUBJECT:

KYTC Agreement for West Loudon Avenue Streetscape Project

Request:

Request Council authorization to accept federal funds in the amount of \$100,950 from the Kentucky Transportation Cabinet under the TAP (Transportation Alternatives Program) for the Design, Right of Way, and Utility Relocation phases for the West Loudon Avenue Streetscape Project.

Purpose of Request:

On April 16, 2015 (Resolution 176-2015), Council approved submission of an application to the Kentucky Transportation Cabinet for the West Loudon Avenue Streetscape project. This project will make sidewalks continuous from North Broadway to North Limestone, add curb to further delineate the pedestrian area, and add bike lanes and definite parking spaces within the street. The Kentucky Transportation Cabinet has offered the LFUCG funds in the amount of \$76,950 for the design phase, \$16,000 for the Right of Phase, and \$8,000 for utility relocation. A match in the amount of \$25,238 is required. Once design, ROW, and utility relocation phases are completed, an amendment will be offered, providing construction funds in the amount of \$279,250.

Cost in this Budget year and future budget years:

Design, ROW, and Utility relocation Cost: \$100,950 in federal funds and \$25,238 in local match for a total of \$126,188 in Fiscal Year 2016.

Construction cost in FY 2017 will be \$279,250 in federal funds and \$69,812 in local match

Are the funds budgeted? Budget Amendment 7312 is in process

Local match is budgeted in 1101-303202-3225-78201.

File Number: 0332-16

Director/Commissioner: Burton/Paulsen

Irene Gooding, Director