

### Revised -- Replaces Contract Signed 8/8/13 EXHIBIT A (ESP)

### DESIGNATION OF FACILITY/GROUNDS, PERSONNEL AND EQUIPMENT

APPLICANT:	LFUCG Parks and Recreation, Extended School Program (ESP)	USAGE FEE:	See Comments
FACILITY:	See Attachments 1 and 3		
DATE(S):	See Attachments 1 and 3		
TIME(S):	See Attachments 1 and 3		

	1			HOURLY	TOTAL
			TOTAL	UTILITY /	UTILITY /
AREA(S)	NO.	NO. HOURS	NO.	MAINTENANCE	MAINTENANCE
TO BE USED	AREAS	PER AREA	HOURS	FEE	COST
Classroom / Library				\$9.65	
Auditorium					
Cafeteria				\$19.05	
Kitchen				\$9.65	
Gymnasium				\$15.20	
Football Field					
Running Track					
Baseball Field					
Softball Field					
Other				\$19.05	
Subtotal					
DISTRICT		NO. HOURS	TOTAL	HOURLY	TOTAL
<b>EMPLOYEES</b>	NO.	PER	NO.	PERSONNEL	PERSONNEL
(If Applicable)	EMPLOYEES	EMPLOYEE	HOURS	FEE	COST
Custodian(s)				\$44.60	
Food Service Manager(s) II	20 20 E			\$46.50	
Technical Support Staff				\$50.00	
Law Enforcement Officer(s)				\$58.40	
Other					
Subtotal					
Total					
Total					
ADDITIONAL					
RENTAL FEES					
(If Applicable)					
Grand Total					

#### COMMENTS:

Area(s) to be Used (and any Equipment to be used) to be determined by each elementary school Principal; ESP to pay honoraria in lieu of fees and commitment to purchase snacks through FCPS food service for the 2013-14 school year; contract to expire May 28, 2014 (or the last day of school for students).



### Revised -- Replaces Contract Signed 8/8/13 EXHIBIT A (REAL)

#### DESIGNATION OF FACILITY/GROUNDS, PERSONNEL AND EQUIPMENT

	LFUCG Parks and Recreation,	Г	
APPLICANT:	Recreational Enrichment And Learning Program	USAGE FEE:	See Comments
FACILITY:	See Attachments 2 and 3		
DATE(S):	See Attachments 2 and 3		

TIME(S): See Attachments 2 and 3

TIME(S): See Attach	nments 2 and 3				
AREA(S) TO BE USED	NO. AREAS	NO. HOURS PER AREA	TOTAL NO. HOURS	HOURLY UTILITY / MAINTENANCE FEE	TOTAL UTILITY / MAINTENANCE COST
Classroom / Library				\$17.15	
Auditorium					
Cafeteria				\$28.45	
Kitchen				\$19.05	
Gymnasium				\$19.05	
Football Field					
Running Track					
Baseball Field					
Softball Field					
Other				\$19.05	
Subtotal					
DISTRICT		NO. HOURS	TOTAL	HOURLY	TOTAL
<b>EMPLOYEES</b>	NO.	PER	NO.	PERSONNEL	PERSONNEL
(If Applicable)	EMPLOYEES	EMPLOYEE	HOURS	FEE	COST
Custodian(s)		N		\$44.60	
Food Service Manager(s) II				\$46.50	
Technical Support Staff				\$50.00	
Law Enforcement Officer(s)				\$58.40	
Other				\$0.00	
Subtotal					
Total					
10101					
ADDITIONAL					
RENTAL FEES					
(If Applicable)					
Grand Total					
Grand Total					

#### COMMENTS:

Area(s) to be Used (and any Equipment to be used) to be determined by each middle school Principal; REAL to pay honoraria in lieu of fees and commitment to purchase snacks through FCPS food service for the 2013-14 school year; contract to expire May 28, 2014 (or the last day of school for students).



### Revised -- Replaces Contract Signed 8/8/13 EXHIBIT A, ATTACHMENT 1

# EXTENDED SCHOOL PROGRAMS (ESP) 1ST AND 2ND SEMESTERS 2013-2014 SCHOOL YEAR

FCPS FACILITY	PROGRAM LICENSE NO.	LFUCG PROGRAM FEES	DATE(S) FACILITY TO BE USED	TIME(S) FACILITY TO BE USED
Athens-Chilesburg Elementary	358333	YES	- First day of school	- School days: dismissal of school
			thru last day of school	until 6:00 p.m.
			Winter Break	- Winter Break: 7:00 a.m6:00 p.m.
			Spring Break	- Spring Break: 7:00 a.m6:00 p.m.
B. T. Washington Primary Center	358044	YES	First day of school     thru last day of school	<ul> <li>School days: dismissal of school until 6:00 p.m.</li> </ul>
Breckinridge Elementary	358044	YES	- First day of school	- School days: dismissal of school
brockimage Liementary	330044	123	thru last day of school	until 6:00 p.m.
Julius Marks Elementary	359031	YES	- First day of school	- School days: dismissal of school
value maine Liementary	003001	150	thru last day of school	until 6:00 p.m.
Liberty Elementary	356206	YES	- First day of school	- School days: dismissal of school
Liberty Liementary	330200	123	thru last day of school	until 6:00 p.m.
Maxwell Elementary	358281	YES	- First day of school	- School days: dismissal of school
The state of the s	000201	120	thru last day of school	until 6:00 p.m.
			Winter break	- Winter Break: 7:00 a.m6:00 p.m.
			Spring break	- Spring Break: 7:00 a.m6:00 p.m.
Northern Elementary	356275	YES	- First day of school	- School days: dismissal of school
	W-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	554-581-541-550-401	thru last day of school	until 6:00 p.m.
			Winter Break	- Winter Break: 7:00 a.m6:00 p.m.
			Spring Break	- Spring Break: 7:00 a.m6:00 p.m.
Stonewall Elementary	356179	YES	- First day of school	- School days: dismissal of school
			thru last day of school	until 6:00 p.m.
Wellington Elementary	359463	YES	- First day of school	- School days: dismissal of school
			thru last day of school	until 6:00 p.m.
			Winter Break	- Winter Break: 7:00 a.m6:00 p.m.
			Spring Break	- Spring Break: 7:00 a.m6:00 p.m.
Wm. Wells Brown Elementary	356400	YES	- First day of school	- School days: dismissal of school
			thru last day of school	until 6:00 p.m.
			Winter Break	- Winter Break: 7:00 a.m6:00 p.m.
			Spring Break	- Spring Break: 7:00 a.m6:00 p.m.
Yates Elementary	356208	YES	- First day of school	- School days: dismissal of school
			thru last day of school	until 6:00 p.m.

<sup>1</sup> List of FCPS facilities to be used for ESP summer camps is subject to later determination, based on requests from individual schools.
Once determined, dates and times for summer camps shall be indicated on Attachment 3.

Initials	and Da	ates	

<sup>2</sup> Upon requests from individual schools, facilities may be used by ESP on "no school" days such as conference days and snow days.



### Revised -- Replaces Contract Signed 8/8/13 EXHIBIT A, ATTACHMENT 2

# RECREATIONAL ENRICHMENT AND LEARNING PROGRAMS (REAL) 1ST AND 2ND SEMESTERS 2013-14 SCHOOL YEAR

FCPS FACILITY	PROGRAM LICENSE NO.	LFUCG PROGRAM FEES	DATE(S) FACILITY TO BE USED	TIME(S) FACILITY TO BE USED
Edythe J. Hayes Middle		YES	First day of school thru last day of school	- School days: 7:00 am until first bell & dismissal of school until 6:00 p.m.
Jessie Clark Middle		YES	First day of school thru last day of school	- School days: 7:00 am until first bell & dismissal of school until 6:00 p.m.

<sup>1</sup> List of FCPS facilities to be used for ESP summer camps is subject to later determination, based on requests from individual schools.

Once determined, dates and times for summer camps shall be indicated on Attachment 3.

2 Opon requests from individual schools, facilities may be used by ESP on the school, days such as conference days and show	2	Upon requests from individual schools	facilities may be used by ESP on "r	no school" days such as conference days and snow d	avs
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### **EXHIBIT A, ATTACHMENT 3**

# EXTENDED SCHOOL PROGRAMS (ESP) AND RECREATIONAL ENRICHMENT AND LEARNING PROGRAMS (REAL) SUMMER CAMPS 2014

PROGRAM LICENSE NO.	LFUCG PROGRAM FEES	DATE(S) FACILITY TO BE USED	TIME(S) FACILITY TO BE USED
356206	YES	6/2/14-8/4/14	- Week Days: 7:00 a.m 6:00 p.m.
358281	YES	6/2/14-8/4/14	- Week Days: 7:00 a.m 6:00 p.m.
356275	YES	6/2/14-8/4/14	- Week Days: 7:00 a.m 6:00 p.m.
	YES	6/2/14-8/4/14	- Week Days: 7:00 a.m 6:00 p.m.
356179	YES	6/2/14-8/4/14	- Week Days: 7:00 a.m 6:00 p.m.
359463	YES	6/2/14-8/4/14	- Week Days: 7:00 a.m 6:00 p.m.
	356206 358281 356275 356179	LICENSE NO. PROGRAM FEES  356206 YES  358281 YES  356275 YES  YES  356179 YES	LICENSE NO.         PROGRAM FEES         FACILITY TO BE USED           356206         YES         6/2/14-8/4/14           358281         YES         6/2/14-8/4/14           356275         YES         6/2/14-8/4/14            YES         6/2/14-8/4/14           356179         YES         6/2/14-8/4/14

Initials and Dates



### Revised -- Replaces Contract Signed 8/8/13 EXHIBIT B

#### CONTRACT SIGNATURE PAGE

APPLICANT:	LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT [LFUCG Parks and Recreation, Extended School Program (ESP) & Recreational Enrichment And Learning Program (REAL)]	
BY:	(Signature of Authorized Representative)	
NAME:	Jim Gray	
TITLE:	Mayor	
ADDRESS:	200 East Main Street	
	Lexington, Kentucky 40507	
TELEPHONE:	(859) 288 - 2971	
EMAIL:	brogers@lexingtonky.gov	
DISTRICT:	Fayette County Board of Education	
BY:	(Signature of Superintendent / Designee)	
NAME:	Tom Shelton	

TITLE: Superintendent

ADDRESS: 701 East Main Street

TELEPHONE: (859) 381 - 3826

Lexington, Kentucky 40502