



TO: LINDA GORTON, MAYOR
URBAN COUNTY COUNCIL

FROM: CHARLIE LANTER, DIRECTOR
DIVISION OF GRANTS AND SPECIAL PROGRAMS

DATE: APRIL 12, 2021

SUBJECT: Approval of Environmental Education Coordination and Administration Contract
with Kentucky Association for Environmental Education

Request: Council authorization for the Mayor to execute an agreement with the Kentucky Association for Environmental Education to provide environmental education services for fourteen (14) months in FY21 and FY22 at a cost not to exceed \$319,448.91.

Purpose of Request: This request supports the Department of Environmental Quality and Public Works environmental education activities goals. The state Municipal Separate Storm Sewer System (MS4) permit requires Lexington to have a Public Education and Public Involvement component for its stormwater program. The education provided by Kentucky Association for Environmental Education to educators and students will include topics such as runoff, litter, picking up after pets and other subjects as determined by the department.

What is the cost in this budget year and future budget years? Cost in FY21 is \$42,593.15. FY2022 cost is \$276,855.76. Total cost FY21 and FY22 is \$319,448.91. Two (2) automatic, 1-year renewals for FY23 and FY24 are contingent on funding at a cost not to exceed \$276,855.76.

Are the funds budgeted?

FY21

1115-303501-0001-71299	\$17,037.26
4051-313201-3095-71299	\$17,037.26
4002-313201-3095-71299	\$ 6,388.97
3160 160705 0001 71299 MOBILITY_2021 3.4	<u>\$ 2,129.66</u>
	\$42,593.15

FY22, FY23 (option), FY 24 (option)

1115-303501-0001-71299	\$110,742.22
4051-313201-3095-71299	\$110,742.22
4002-313201-3095-71299	\$ 41,528.33
3160 160705 0001 71299 MOBILITY_2021 3.4	<u>\$ 13,842.78</u>
	\$276,855.76

File Number: 0391-21

Director/Commissioner: Plueger/Albright

