

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 01/17/2023 **Status:** Pending Approval **Amend Nbr:** 12078

Business Unit: LFUCG **Journal Date:** 01/17/2023 **Budget Period:** 2023 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** [Personalize](#) | [Find](#) | [View 3](#) | | First ◀ 1-15 of 15 ▶ Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505204	5291	63111	Civil Service Salaries	76,218.00	PATD	KARMSTRO	
2	3200	505204	5291	63511	Pension Contributions	20,419.00	PATD	KARMSTRO	
3	3200	505204	5291	63615	BP - UCG	7,277.00	PATD	KARMSTRO	
4	3200	505204	5291	63621	FICA	5,198.00	PATD	KARMSTRO	
5	3200	505204	5291	63622	Unemployment Insurance	20.00	PATD	KARMSTRO	
6	3200	505204	5291	63624	Medicare Expense	1,215.00	PATD	KARMSTRO	
7	3200	505204	5291	63625	Other Voluntary Benefits-UCG	345.00	PATD	KARMSTRO	
8	3200	505204	5291	71299	Prof Svc - Other	62,878.94	PATD	KARMSTRO	
9	3200	505204	5291	75101	Operating Supplies and Expense	22,008.00	PATD	KARMSTRO	
10	3200	505204	5291	75102	Food And Household Items	1,500.00	PATD	KARMSTRO	
11	3200	505204	5291	75104	Newspaper advertising	6,000.00	PATD	KARMSTRO	
12	3200	505204	5291	76101	Repairs & Maintenance	864.00	PATD	KARMSTRO	
13	3200	505204	5291	76102	Software Maintenance	16,000.96	PATD	KARMSTRO	
14	3200	505204	5291	77802	Subscriptions & Publications	1,009.00	PATD	KARMSTRO	
15	3200	505204	5291	96468	Equipment	4,840.00	PATD	KARMSTRO	

▼ **Revenue Accounts** [Personalize](#) | [Find](#) | [View All](#) | | First ◀ 1-2 of 2 ▶ Last

	Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1	3200	505204	5291	44010	Intergovernmental - Federal	106,597.90	PATD	KARMSTRO	
2	3200	505204	5291	45911	Transfer From General Service	119,195.00	PATD	KARMSTRO	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To establish grant budget for EMRG_MGMT_2023

Net Amend Amt:

0.00 

Submit for Approval

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