

**5.5 PROPOSED LINE-ITEM BUDGET AND BUDGET NARRATIVE – RENEWAL
07/01/2025-06/30/2026**

Personnel – Hire Landlord Liaison		
Salary		\$47,000
Fringe Benefits		\$26,000
Social Security and Medicare (7.655)	\$3,600	
Retirement (23.34%)	\$10,970	
Group Term Life Insurance	\$300	
Medical Insurance	\$10,625	
Dental Insurance	\$205	
Vision	\$300	
Equipment		
Phone (Absorbed by LHA)		
Travel (Absorbed by LHA)		\$0
Contractual		\$0
Operating Expenses (Absorbed by LHA)		\$0
Landlord One-Time Incentive Payment		\$45,500
New Landlords 15 @ \$1500 = \$22,500		
New Units 23 @ \$1000 = \$23,000		
Security Deposit Assistance		\$63,000
45 assisted @ \$1400		
Landlord Training (Absorbed by LHA)		
Total		\$181,500

Amended 07/01/2025