



TO: Mayor Linda Gorton
FROM: Abigail Allan, Council Clerk
Council Clerk's Office
CC:
DATE: 3.22.19
SUBJECT: Legistar/ Granicus Agreement

Request

Authorization to: approve Agreements with Granicus, Inc.

Why are you requesting? Granicus is a sole source provider for our Legislative Management Software and with no viable alternatives, we must move forward with new terms to our service.

Department needs this action completed because: to maintain services provided by Granicus and Legistar.

What is the cost in this budget year and future budget years?

The cost for **FY20** is: \$37,080.00 (Div. of Computer Services) for software and maintenance, and \$12,360.00 (Mayor's Office) for Boards and Commissions module and \$3708.00 (Council Clerk's Office) for Encoder Software maintenance.

The cost for future FY is: Each fee will have a 3 % increase for each subsequent FY year.

Are the funds budgeted? Yes

The funds are budgeted or a budget amendment is in process:

Account number:

1101-133001-0001-75103 - \$12360.00 (Mayor's Office)

1101-202505-0001-72205- \$37,080.00 (Div. of Computer Services)

1101-123001-0001-76102 - \$3708.00 (Council Clerk's Office)



File Number:

Director/Commissioner: Allan/Hamilton

