

TO: Mayor Linda Gorton
Urban County Council

FROM: Aldona Valicenti
Chief Information Officer

CC: Chad Cottle

DATE: April 29, 2020

SUBJECT: Palo Alto Firewall and Data Security Software Upgrade

Request Authorization to: execute a four and a half year lease with Dell Financial Services at a cost of \$81,269.84 annually to replace the current firewalls and software licensing through Step CG. There is a 6 month deferral of payment. Funds are budgeted in FY21.

Why are you requesting? Department needs this action completed because: current equipment is outdated and is no longer able to support new and advanced features with updated operating systems. The next-generation firewall platform will allow for future upgrades and will continue to protect LFUCG against current and future data threats. This project will result in a \$40,000 decrease in maintenance costs.

What is the cost in this budget year and future budget years?

The cost for this FY is: 0

The cost for future FY is: \$81,249.84 annually, billed quarterly (FY21-FY24)

Are the funds budgeted?

The funds are budgeted or a budget amendment is in process: Funds are budgeted.

Account number: 4051-202505-0001-76101 (\$3600), 4002-202505-0001-76101 (\$6000), 1115-202505-0001-76101 (\$8400), 1101-202505-0001-76101 (\$63249.84)

File Number: 0439-20



Director/Commissioner: Michael Nugent/Aldona Valicenti

