

LFUCG Budget Amendment Request Form

Requester: Gooding,Irene Date: 03/12/2012 Status: Division Director Amend Nbr: 4063
 Approved

Business Unit: LFUCG Journal Date: 03/12/2012 Budget Period: 2012 Bid Admin Review

Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505201	0001	63111	Civil Service Salaries	26,000.00	MGR_NA	CMASON2	
2 3200	505201	0001	63313	Part Time - Non-CERS	52,000.00	MGR_NA	CMASON2	
3 3200	505201	0001	63511	Pension Contributions	4,930.00	MGR_NA	CMASON2	
4 3200	505201	0001	63615	BP- Life/Health/Dental/Vision	2,860.00	MGR_NA	CMASON2	
5 3200	505201	0001	63621	FICA	8,990.00	MGR_NA	CMASON2	
6 3200	505201	0001	63622	Unemployment Insurance	90.00	MGR_NA	CMASON2	
7 3200	505201	0001	63624	Medicare Expense	1,130.00	MGR_NA	CMASON2	
8 3200	505201	0001	72204	Network Connectivity	432.00	MGR_NA	CMASON2	
9 3200	505201	0001	76101	Repairs & Maintenance	3,568.00	MGR_NA	CMASON2	
10 3200	505201	0001	71303	Rent/Lease - Equipment	600.00	MGR_NA	CMASON2	
11 3200	505201	0001	76101	Repairs & Maintenance	14,400.00	MGR_NA	CMASON2	
12 3200	505201	0001	96488	Equipment	40,000.00	MGR_NA	CMASON2	
13 3200	505201	0001	96201	Computer Equipment	15,000.00	MGR_NA	CMASON2	
14 3200	505201	0001	96202	Software	60,000.00	MGR_NA	CMASON2	
15 3200	505201	0001	71303	Rent/Lease - Equipment	8,000.00	MGR_NA	CMASON2	
16 3200	505201	0001	75101	Operating Supplies and Expense	932.00	MGR_NA	CMASON2	
17 3200	505201	0001	72203	Cell Phones	2,568.00	MGR_NA	CMASON2	
18 3200	505201	0001	74102	Conferences and Other Training	20,000.00	MGR_NA	CMASON2	
19 3200	505201	0001	96601	Radio Equipment	19,000.00	MGR_NA	CMASON2	
20 3200	505201	0001	96201	Computer Equipment	10,600.00	MGR_NA	CMASON2	
21 3200	505201	0001	75101	Operating Supplies and Expense	3,400.00	MGR_NA	CMASON2	
22 3200	505201	0001	96601	Radio Equipment	62,500.00	MGR_NA	CMASON2	
23 3200	505201	0001	72204	Network Connectivity	2,000.00	MGR_NA	CMASON2	
24 3200	505201	0001	76101	Repairs & Maintenance	3,500.00	MGR_NA	CMASON2	
25 3200	505201	0001	71299	Prof Svc - Other	1,500.00	MGR_NA	CMASON2	
26 3200	505201	0001	71304	Rent/Lease - Software	1,500.00	MGR_NA	CMASON2	
27 3200	505201	0001	76102	Software Maintenance	7,163.00	MGR_NA	CMASON2	
28 3200	505201	0001	71399	Rent/Lease - Other	1,837.00	MGR_NA	CMASON2	
29 3200	505201	0001	75801	Equipment Under \$5000	1,600.00	MGR_NA	CMASON2	
30 3200	505201	0001	75101	Operating Supplies and Expense	1,600.00	MGR_NA	CMASON2	
31 3200	505201	0001	71299	Prof Svc - Other	53,000.00	MGR_NA	CMASON2	
32 3200	505201	0001	75101	Operating Supplies and Expense	2,000.00	MGR_NA	CMASON2	
33 3200	505201	0001	75801	Equipment Under \$5000	40,000.00	MGR_NA	CMASON2	
34 3200	505201	0001	75101	Operating Supplies and Expense	9,000.00	MGR_NA	CMASON2	
35 3200	505201	0001	75801	Equipment Under \$5000	30,000.00	MGR_NA	CMASON2	
36 3200	505201	0001	96705	Decontamination Equipment	36,000.00	MGR_NA	CMASON2	
37 3200	505201	0001	75801	Equipment Under \$5000	13,000.00	MGR_NA	CMASON2	
38 3200	505201	0001	75104	Newspaper advertising	10,000.00	MGR_NA	CMASON2	
39 3200	505201	0001	71299	Prof Svc - Other	10,000.00	MGR_NA	CMASON2	

Revenue Accounts					Customize	Find	View All	First	1 of 1	Last
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID		
1	3200	505201	0001	44010	Intergovernmental - Federal	580,700.00	MGR_NA	CMASON2		

Project/Grant Revenue

Project/Grant Expenditures

Comments:

TO ESTABLISH GRANT BUDGET FOR CSEPP_2012

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Net Amend Amt: 0.00



Submit for Approval

