



**TO:** JIM GRAY, MAYOR  
URBAN COUNTY COUNCIL

**FROM:** IRENE GOODING, DIRECTOR  
DIVISION OF GRANTS AND SPECIAL PROGRAMS

**DATE:** NOVEMBER 15, 2016

**SUBJECT:** Amendment No. 2 to Agreement with Kentucky Transportation Cabinet for design of Phases IV, V, And VI of Town Branch Trail

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**Request:**

Request Council authorization to execute Amendment No. 2 to Agreement with the Kentucky Transportation Cabinet to extend the completion timeframe to December 31, 2019 for Town Branch Trail Phases IV, V, and VI, as funded under the Congestion Mitigation and Air Quality (CMAQ) Program and to accept additional federal funds in the amount of \$616,000 from the Transportation Alternatives Program (TAP) for final design for Town Branch Trail Phase VI

**Purpose of Request:**

On April 30, 2015 (Resolution 195-2015), Council approved acceptance of \$1,278,000 in funding under the 2014 Congestion Mitigation Air Quality (CMAQ) program for construction of for Phases IV, V, and VI of Town Branch Trail.

On December 8, 2015 (Resolution No. 805-2015), Council approved Amendment to Agreement for extension of the performance period through December 31, 2016 for design of Phases IV, V, and VI.


The Kentucky Transportation Cabinet has offered the LFUCG an extended performance period through December 31, 2019, and has offered \$616,000 in additional federal funds for the design of Town Branch Phase VI, a 1.5 mile shared used path from McConnell Springs Park to Oliver Lewis Way.

**Cost in this Budget year and future budget years:** \$770,000 (\$616,000 in federal funds and \$154,000 in match) is the cost in FY 2017. Funding for right of way, utilities, and construction of Phase VI are in the approved TIGER award.

**Are the funds budgeted?** BA 7952 and BA 7953 are in process

**File Number:** 1303-16

**Director/Commissioner:** Burton/Derek Paulsen

  
Irene Gooding, Director

