

**Organization Name : GreenHouse17**

Grant Adjustment Request: Emergency Solutions Grant (CV) - Shelter Component

<b>Category</b>	<b>Award</b>
Personnel	\$70,000
<b>Activity</b>	<b>Award</b>
Case Management: Teleconference Licenses	\$4,500
Maintenance	0
Travel	\$2,500
Equipment (\$1,000 per item or more	0
Rent	0
Insurance	0
Utilities	0
Food	\$14,200
Security	0
Supplies	\$11,595
Contractual	0
Construction	0
Rehabilitation	0
Acquisition of Land	0
Administrative	0
Indirect	0
Other: Hotels	\$270,698
<b>TOTAL</b>	<b>\$373,493</b>

<u>5/28/21 GAN</u>	<u>CHANGE +/-</u>	<u>12/2021 GAN</u>	<u>CHANGE +/-</u>	<u>Narrative</u>
\$199,180	\$129,180	\$182,491	-\$16,689	Hero/essential worker bonuses for staff
<u>5/28/21 GAN</u>	<u>CHANGE +/-</u>	<u>12/2021 GAN</u>	<u>CHANGE +/-</u>	<u>Narrative</u>
\$4,500	\$0	\$7,015	\$2,515	Additional \$1500 for Zoom teleconferencing
\$0	\$0		\$0	
\$0	-\$2,500		\$0	
\$0	\$0	\$21,142	\$21,142	Purchase of a new stove for the shelter kitchen
\$0	\$0		\$0	
\$0	\$0		\$0	
\$0	\$0		\$0	
\$0	-\$14,200	\$16,740	\$16,740	Meat supplies for 5 months
\$0	\$0		\$0	
\$0	-\$11,595	\$14,767	\$14,767	Bedding, towels, disposable dishware and cutlery
\$0	\$0		\$0	
\$0	\$0		\$0	
\$0	\$0		\$0	
\$0	\$0		\$0	
\$0	\$0		\$0	
\$0	\$0		\$0	
\$125,000	-\$145,698	\$147,567	\$22,567	\$139,567 hotel expenses through December 2021 + anticipated additional \$8000 by the end of May
<b>\$328,680</b>	<b>(\$44,813)</b>	<b>\$389,722</b>	<b>\$61,042</b>	

## Organization Name : GreenHouse17

Grant Adjustment Request: Emergency Solutions Grant (CV) - Rapid Rehousing Component

<b>Category</b>	<b>Awarded</b>	<b>5/28/21 GAN</b>	<b>Difference</b>
Personnel	\$0	\$0	\$0
<b>Activity</b>	<b>Awarded</b>	<b>5/28/21 GAN</b>	<b>Difference</b>
Housing Relocation & Stablization (enter below)	\$20,000	\$64,813	\$44,813
Security Deposits	\$0	\$0	\$0
Utility Deposits	\$0	\$0	\$0
Utility Arrears	\$0	\$0	\$0
Utility Arrears	\$0	\$0	\$0
Other (application fees, security deposits, moving costs)	\$0	\$0	\$0
Monthly Rental Assistance	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$64,813</b>	<b>\$44,813</b>

<b>12/2021 GAN</b>	<b>CHANGE +/-</b>	<b>Narrative</b>
	\$0	
<b>12/2021 GAN</b>	<b>CHANGE +/-</b>	<b>Narrative</b>
\$2,971	-\$61,842	Per review for allowable costs with required documentation
\$640	\$640	Per review for allowable costs with required documentation
\$160	\$160	Per review for allowable costs with required documentation
\$0	\$0	
\$0	\$0	
\$0	\$0	
\$0	\$0	
<b>\$3,771</b>	<b>(\$61,042)</b>	Difference equals remaining funding in shelter component