

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E	Date: 10/11/2021	Status: Pending Approval	Amend Nbr: 11350
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Business Unit: LFUCG **Journal Date:** 10/11/2021 **Budget Period:** 2022 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** [Personalize](#) | [Find](#) | [View 3](#) | | First 1-13 of 13 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	707606	7511	63121	Non-Civil Service Salaries	39,526.00	053967	CFORD	
2 3190	707606	7511	63511	Pension Contributions	10,652.00	053967	CFORD	
3 3190	707606	7511	63615	BP - UCG	3,953.00	053967	CFORD	
4 3190	707606	7511	63621	FICA	2,696.00	053967	CFORD	
5 3190	707606	7511	63622	Unemployment Insurance	83.00	053967	CFORD	
6 3190	707606	7511	63624	Medicare Expense	630.00	053967	CFORD	
7 3190	707606	7512	63313	Part Time - Non-CERS	59,902.00	053967	CFORD	
8 3190	707606	7512	63314	Part Time - CERS	3,778.00	053967	CFORD	
9 3190	707606	7512	63511	Pension Contributions	926.00	053967	CFORD	
10 3190	707606	7512	63621	FICA	4,264.00	053967	CFORD	
11 3190	707606	7512	63622	Unemployment Insurance	132.00	053967	CFORD	
12 3190	707606	7512	63624	Medicare Expense	998.00	053967	CFORD	
13 3190	707606	7512	75102	Food And Household Items	10,000.00	053967	CFORD	

▼ **Revenue Accounts** [Personalize](#) | [Find](#) | [View All](#) | | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3190	707606	7511	44010	Intergovernmental - Federal	137,540.00	053967	CFORD	

▶ **Project/Grant Revenue**

▶ **Project/Grant Expenditures**

Comments:

To budget additional CARES Act funds received for Extended School Program COVID FY2021 (ESP_COVID_2021).

Net Amend Amt: 0.00

Save

Add