



**TO:** LINDA GORTON, MAYOR  
URBAN COUNTY COUNCIL

**FROM:** THERESA REYNOLDS, DIRECTOR  
DIVISION OF GRANTS & SPECIAL PROGRAMS

**DATE:** NOVEMBER 23, 2022

**SUBJECT:** Amendment to the 2017, 2019, and 2020 Consolidated Plans – PUBLIC HEARING ON DECEMBER 6, 2022

**Request:** Council authorization to approve and adopt a substantial amendment to the 2017, 2019, and 2020 Annual Action Plans and reallocate funding from several existing Community Development Block Grant projects to a new Application Fee and Deposit Assistance project, resulting in a net zero change in total CDBG funding and expense to LFUCG.

**Purpose of Request:** Several existing projects in the Community Development Block Grant (CDBG) program were completed or are expected to be completed without spending all allocated funds. To ensure these funds are utilized for other eligible activities in the CDBG program, the Department of Housing Advocacy & Community Development will create a new Application Fee and Deposit Assistance program to provide financial assistance with relocation expenses for low-income renter households at heightened risk of housing instability. Funding will be reallocated as follows:

Existing Project/Funds To Be Reallocated	Amount to be Reallocated to New Projects	HUD Annual Action Plan Year(s)	LFUCG Project ID(s)
Realtor Community Housing Foundation	\$9,737.23	2017	CDBG_2018
Human Rights Commission	\$14,692.80	2019	CDBG_2020
New Beginnings	\$19,675.51	2019	CDBG_2020
Meadows Northland Arlington Public Improvement Project	\$3,441.24	2020	CDBG_2021
Community Development Block Grant Rehabilitation Administration	\$71,178.22	2020	CDBG_2021
Community Development Block Grant Emergency Repair	\$31,275.00	2020	CDBG_2021
<b>Total</b>	<b>\$150,000.00</b>		



<b>New or Expanded Project/Activity</b>	<b>Amount of New Allocation</b>	<b>HUD Annual Action Plan Year(s)</b>	<b>LFUCG Project ID(s)</b>
Application Fee and Deposit Assistance	\$150,000	2017, 2019, 2020	CDBG_2018 CDBG_2020 CDBG_2021
<b>Total</b>	<b>\$150,000.00</b>		

In accordance with federal regulations found at 24 CFR Part 91 and the amended Citizen Participation Plan approved by the Urban County Council on May 28, 2020 (Resolution 219-2020), these modifications require a substantial amendment to the Annual Action Plan. Substantial amendments require opportunities for citizen comment. **Therefore, a public hearing will be held in conjunction with the regularly scheduled Urban County Council meeting on Tuesday, December 6, 2022, at 6:00 pm.**

**What is the cost in this budget year and future budget years?** Funds will be reallocated within the existing CDBG grant budgets. There are no additional costs.

**Are the funds budgeted?** Budget adjustments will be submitted to reallocate funds within the existing grant budgets as needed.

**File Number:** 1252-22

**Director/Commissioner:** Reynolds/Lanter