

LFUCG Budget Amendment Request Form

Requester: Moore,Celia E **Date:** 08/08/2023 **Status:** Pending Approval **Amend Nbr:** 12488

Business Unit: LFUCG **Journal Date:** 08/08/2023 **Budget Period:** 2024 **Bid:** **Admin Review:**

▼ **Personnel, Operating & Capital Accounts** [Personalize](#) | [Find](#) | [View 3](#) | | First ◀ 1-21 of 21 ▶ Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505201	0001	63111	Civil Service Salaries	55,000.00	PATD	KARMSTRO	
2 3200	505201	0001	63121	Non-Civil Service Salaries	145,000.00	PATD	KARMSTRO	
3 3200	505201	0001	63155	OT F & P-Unsch Not Pen Eligibl	17,500.00	PATD	KARMSTRO	
4 3200	505201	0001	63511	Pension Contributions	56,000.00	PATD	KARMSTRO	
5 3200	505201	0001	63615	BP - UCG	14,000.00	PATD	KARMSTRO	
6 3200	505201	0001	63621	FICA	13,534.00	PATD	KARMSTRO	
7 3200	505201	0001	63622	Unemployment Insurance	60.00	PATD	KARMSTRO	
8 3200	505201	0001	63624	Medicare Expense	5,000.00	PATD	KARMSTRO	
9 3200	505201	0001	63625	Other Voluntary Benefits-UCG	156.00	PATD	KARMSTRO	
10 3200	505201	0001	71299	Prof Svc - Other	342,300.00	PATD	KARMSTRO	
11 3200	505201	0001	71303	Rent/Lease - Equipment	3,000.00	PATD	KARMSTRO	
12 3200	505201	0001	72203	Cell Phones	5,900.00	PATD	KARMSTRO	
13 3200	505201	0001	72204	Network Connectivity	6,000.00	PATD	KARMSTRO	
14 3200	505201	0001	74102	Conferences and Other Training	3,000.00	PATD	KARMSTRO	
15 3200	505201	0001	74201	Business Travel	30,000.00	PATD	KARMSTRO	
16 3200	505201	0001	75101	Operating Supplies and Expense	28,800.00	PATD	KARMSTRO	
17 3200	505201	0001	75102	Food And Household Items	2,000.00	PATD	KARMSTRO	
18 3200	505201	0001	76101	Repairs & Maintenance	78,700.00	PATD	KARMSTRO	
19 3200	505201	0001	76102	Software Maintenance	75,000.00	PATD	KARMSTRO	
20 3200	505201	0001	96201	Computer Equipment	4,000.00	PATD	KARMSTRO	
21 3200	505201	0001	96705	Decontamination Equipment	46,000.00	PATD	KARMSTRO	

▼ **Revenue Accounts** [Personalize](#) | [Find](#) | [View All](#) | | First ◀ 1 of 1 ▶ Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3200	505201	0001	44010	Intergovernmental - Federal	930,950.00	PATD	KARMSTRO	

▶ **Project/Grant Revenue**