

LFUCG Budget Amendment Request Form

Requester: Lanter, Charlie Date: 09/23/2021 Status: Division Director Approved Amend Nbr: 11330

Business Unit: LFUCG Journal Date: 09/23/2021 Budget Period: 2022 Bid: Admin Review:

Personnel, Operating & Capital Accounts Personalize | Find | View 3 | First 1-10 of 10 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3120	160201	0001	63111	Civil Service Salaries	157,852.38	052820	SHAMILTON2	
2 3120	160201	0001	63511	Pension Contributions	42,541.22	052820	SHAMILTON2	
3 3120	160201	0001	63615	BP - UCG	15,785.24	052820	SHAMILTON2	
4 3120	160201	0001	63621	FICA	9,786.85	052820	SHAMILTON2	
5 3120	160201	0001	63622	Unemployment Insurance	303.08	052820	SHAMILTON2	
6 3120	160201	0001	63624	Medicare Expense	2,288.86	052820	SHAMILTON2	
7 3120	160201	0001	63625	Other Voluntary Benefits-UCG	1,200.00	052820	SHAMILTON2	
8 3120	160201	0001	71299	Prof Svc - Other	2,500.00	052820	SHAMILTON2	
9 3120	160201	0001	75101	Operating Supplies and Expense	9,004.67	052820	SHAMILTON2	
10 3120	160201	0001	75104	Newspaper advertising	2,000.00	052820	SHAMILTON2	

Revenue Accounts Personalize | Find | View All | First 1 of 1 Last

Fund	Dept	Section	Account	Description	Amount	Division	Department	Journal ID
1 3120	160201	0001	44010	Intergovernmental - Federal	243,262.30	052820	SHAMILTON2	

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish Planning and Administration Budget for AR_HOME_2022.

Net Amend Amt: 0.00

Submit for Approval

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