

**Lexington-Fayette Urban County Government**

**OpsPlanner™ Software Price Quote**

**December 18, 2017**

<b>Feature</b>	<b>Hosted</b>	<b>Hosted</b>	<b>Hosted</b>
OpsPlanner Software Price	Option One	Option Two	Option Three
- One Time Fee, includes Installation and Training	\$2,000	\$2,000	\$2,000
- User Subscription Fee	\$3,900	\$4,100	\$6,500
- Burstable Option Fee	\$780	\$820	\$1,300
- Premium Technical Support Fee (24 / 7)	\$468	\$492	\$780
<b>Total Year 1</b>	<b>\$7,148</b>	<b>\$7,412</b>	<b>\$10,580</b>
<b>Total Year 2</b>	<b>\$5,148</b>	<b>\$5,412</b>	<b>\$8,580</b>
<b>Total Year 3</b>	<b>\$5,148</b>	<b>\$5,412</b>	<b>\$8,580</b>
Concurrent Users	<b>3</b>	<b>3</b>	<b>5</b>
Total Users	<b>5</b>	<b>10</b>	<b>25</b>
Burstable Option	Included	Included	Included
Business Recovery / Continuity Management Planning	Included	Included	Included
Compliance Program Management	Included	Included	Included
Online Surveys	Included	Included	Included
Readiness Assessment	Included	Included	Included
Document Repository	Included	Included	Included
Manage Inventory and Dependency Mapping	Included	Included	Included
Recovery Mgmt / Plan Activation	Included	Included	Included
Recovery Dashboard/Collaboration	Included	Included	Included
Fully web-enabled for smart phone or tablet	Included	Included	Included
OpsPlanner Training	Included	Included	Included
508 Handicap Accessibility Features	Included	Included	Included
GIS features for Recovery and Notification	Included	Included	Included
Technical Support	Included	Included	Included
Uptime Guarantee	99.99%	99.99%	99.99%