Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 6/21/17

Classified Civil Service

Changes From: Changes To:

| Onlanges i i | <u> </u> | | | | | | | Onanges re | • | | | | | | |
|---------------|---------------------------------------|-------|-------|------------------------|-------|----------------------|---|---------------|------------|----------|----------|------------------------|-------|----------------|---------------------|
| Div. | No. | Class | Pay | | Prog. | | | Div. | No. | Class | Pay | | Prog. | | |
| Line # | Pos. | Code | Grade | Position Title | # | Employee Name | Salary | Line # | Pos. | Code | Grade | Position Title | # | Employee Name | Salary |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Facilities ar | Facilities and Fleet Management (720) | | | | | | | Facilities ar | d Fleet Ma | anagemen | t (720) | | | | |
| | | | Ī , | | | | | | | | <u> </u> | | | | |
| 720.020 | 4 | 112 | 523E | Administrative Officer | | Jessica Walker | \$2,450.80/biweekly | 720.020 | 3 | 112 | 523E | Administrative Officer | | | |
| | | | | | | | , | | | | | | | | |
| | | | | | | | | | | | | Project Program | | | |
| | | | | | | | | 720.015 | 1 | 647 | 527E | Manager | | Jessica Walker | \$2,849.84/biweekly |
| | | | | | | | | | | | | l linanage. | | | |
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Blue Sheet 17-0057

| | | | | | | | \$5,095.26 | | | | |
|--|---------|------|-----------|---------------|-----------|---------------|--------------|--------------|-----------|------------|---------------|
| Facilities and Fleet Management | | | | | | 63511 | 63615 | 63621 | 63622 | 63624 | |
| | | | | | | Benefits Cost | | | | | Employee |
| | | | | 63122 | 63411 | 17.06% | Other | 6.20% | 0.141% | 1.45% | Total |
| Description | | % | Salary | Base Comp | Longevity | Pension | Fringe | FICA | Unemp | Medicare | Cost |
| Administrative Officer Pos #733 (Grade 523E) | Abolish | 100% | 63,720.80 | (\$63,720.80) | \$0.00 | (\$10,870.77) | (\$5,095.26) | (\$3,950.69) | (\$89.85) | (\$923.95) | (\$84,651.32) |
| Project Program Manager (Grade 527E) | Create | 100% | 74,095.84 | \$74,095.84 | \$0.00 | 0 \$12,640.75 | \$5,095.26 | \$4,593.94 | \$104.48 | \$1,074.39 | \$97,604.66 |
| Pay Periods | | 26 | | \$10,375.04 | \$0.00 | \$1,769.98 | \$0.00 | \$643.25 | \$14.63 | \$150.44 | \$12,953 |

Annual Cost: \$12,953.34

 $\verb|\prod-netapp-gm-as-fsas.tops.gdi|\insite_data_prod|\files| LEXI | Attachments | 0236b821-0bad-44ff-8e13-e279d1aa0198| | 1286b821-0bad-44ff-8e13-e279d1aa0198| | 1286b821-0bad-44ff-8e15-0bad-44ff-8e15-0bad-44ff-8e15-0bad-44ff-8e15-0bad-44ff-8e15-0bad-44ff-8e15-0bad-46ff-8e15-0bad-46ff-8e15-0bad-46ff-8e15-0bad-46ff-8e15-0bad-46ff-8e15-0bad-46ff-8e15-0bad-46ff-8e1$