

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 11/20/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Department of Law (410)								Department of Law (410)							
410.040	5	262	121E	Attorney Sr.	----	----	----	410.040	6	262	121E	Attorney Sr.	----	----	----
410.060	2	104	108N	Staff Assistant Sr.	----	----	----	410.060	1	104	108N	Staff Assistant Sr.	----	----	----

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Changes in Authorized Positions

Date: 11/20/13

AMEND SECTION 22-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
<u>Department of Law (410)</u>								<u>Department of Law (410)</u>							
410.015	1	261	117E	Attorney	----	----	----	----	----	----	----	----	----	----	----

Fiscal Impact

FY2014							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Attorney 117E*	\$ 1,800.75	\$ -	\$ (1,800.75)	\$ 46,819.47	\$ -	\$ (46,819.47)	\$ (785.58)	\$ (2,586.33)
Staff Assistant Sr. 108N**	\$ 1,352.75	\$ -	\$ (1,352.75)	\$ 35,171.37	\$ -	\$ (35,171.37)	\$ (665.43)	\$ (2,018.18)
Attorney Sr. 121E***	\$ -	\$ 2,849.90	\$ 2,849.90	\$ -	\$ 74,097.34	\$ 74,097.34	\$ 1,066.94	\$ 3,916.84
							Sum	\$ (687.67)
							Pay Periods	13
							Total	\$ (8,939.69)
							Annual cost	\$ (17,879.38)

*Michael Cravens Actual Budgeted
 **V0011 Actual Budgeted
 ***Minimum plus 33% for Exempt

Benefit Costs:	FY 2014	Staff		
		Attorney	Assistant Sr.	Attorney Sr.
CERS & FICA	26.54%	\$ (477.92)	\$ (359.02)	\$ 756.36
Unemployment	0.278%	\$ (5.01)	\$ (3.76)	\$ 7.92
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ (302.65)	\$ 302.65
Total		\$ (785.58)	\$ (665.43)	\$ 1,066.94