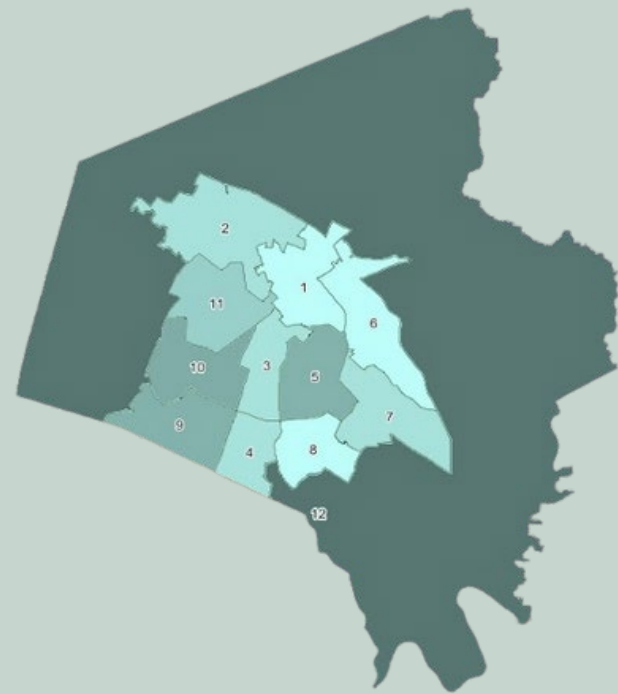




# Annual Report 2024

Presented by: Aaron Clark  
Chair, Fayette County Conservation District

# *Executive* Summary

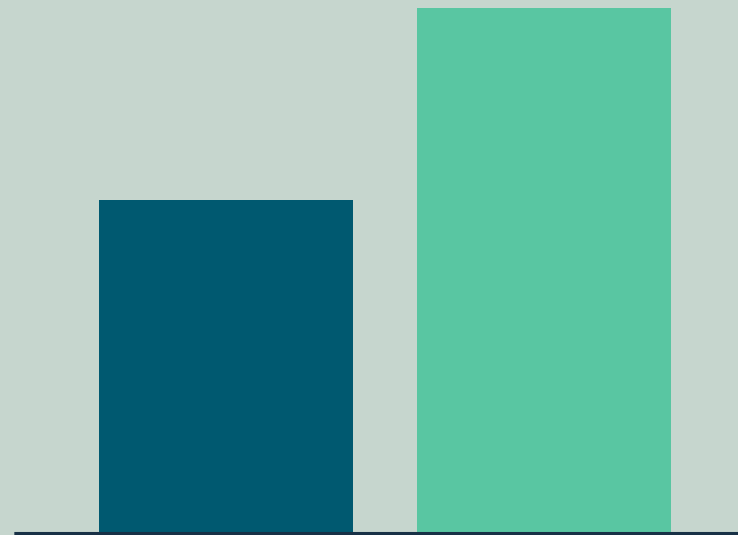


## Program Support

1,323 individual projects across all 12 council districts were installed and completed through FCCD program assistance.

## Outreach

62%



## 62% First -Time Applicants

The majority of program applicants were utilizing FCCD financial assistance for the first time.



## Urban Impact

889 conservation projects took place inside the Urban Service Boundary.

# Breakdown of Revenue

## \$362,682.72 Millage and Delinquent Tax

.001% of Fayette County property taxes ad valorem.

58%

3%

## \$16,001.19 Other Revenue

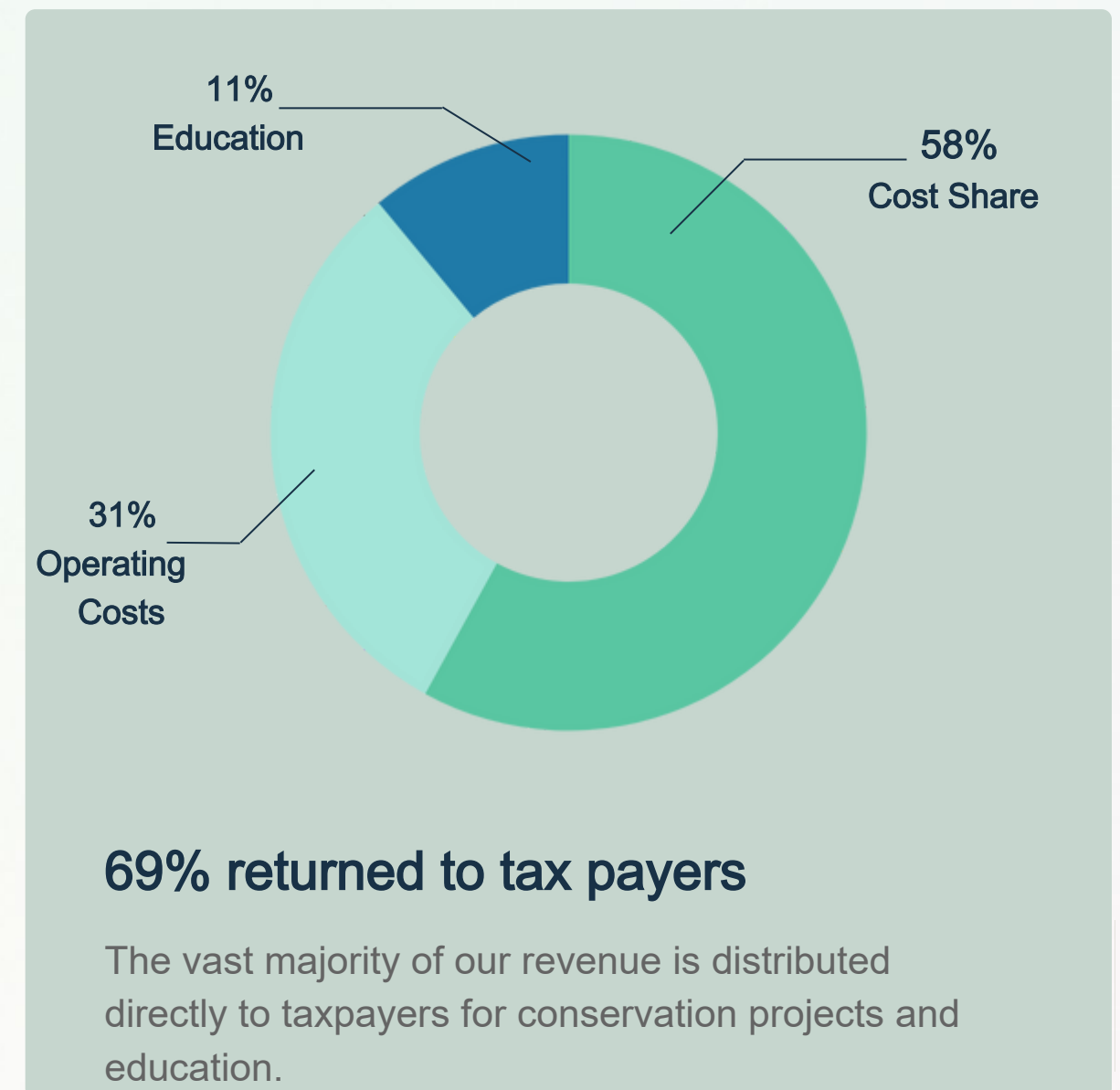
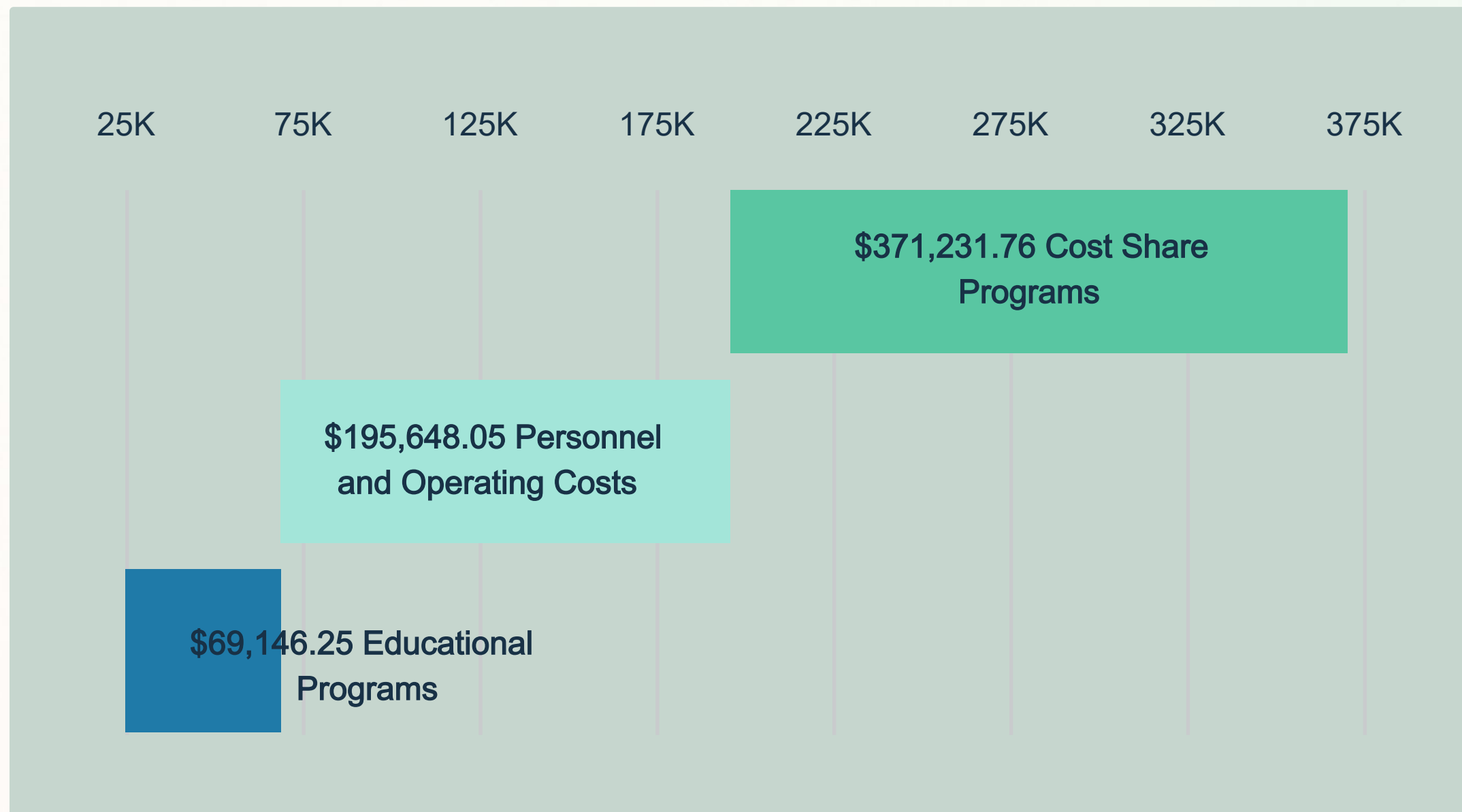
Revenue from renting FCCD-owned farm equipment, donations, and earned interest.

39%

## \$237,237.05 Intergovernmental Revenues

Tobacco Settlement funding from the Kentucky Agricultural Development Board and Division of Conservation.

# Analyzing Expenses



795

soil samples  
analyzed



714

acres of cover  
crop planted

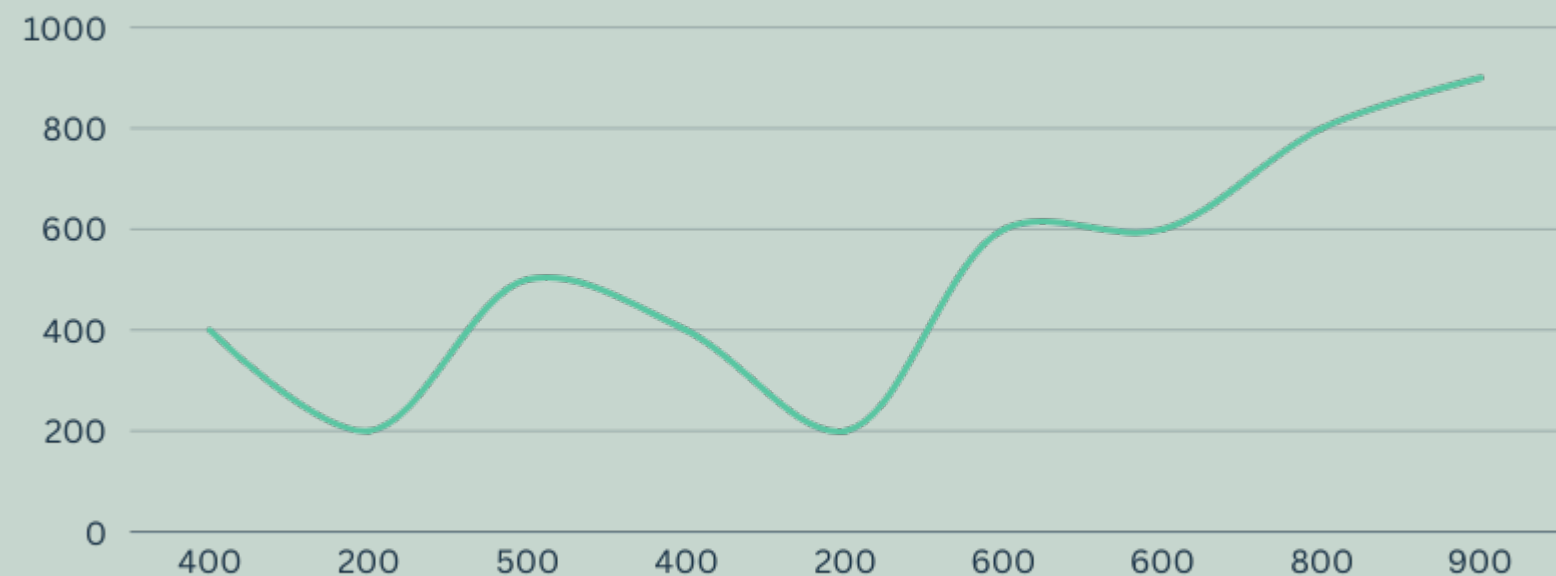


7.2k

square feet of  
heavy -use  
area installed



# Agricultural Investment



## County Agricultural Investment Program

63 Agricultural producers completed 89 diversification projects in 12 different investment categories, spending \$934,797.89 and receiving \$227,894.89, all thanks to the Kentucky Agricultural Development Fund.



# Impacts to the Urban Environment

## FAYETTE COUNTY CONSERVATION DISTRICT'S



## 2025 BACKYARD CONSERVATION PROGRAM

### 212 Food Production Projects

30% of all Backyard Conservation Projects were related to food production, including 13 apiaries augmented and 10 poultry operations being added or enhanced.



### Backyard Conservation Program

**\$47,423.95**

288 individuals participated in the Backyard Conservation Program and completed 627 individual projects that cost a total of **\$132,390.09**.

- 178 Raised bed vegetable gardens installed
- 161 Soil amendments applied
- 93 Pollinator gardens planted
- 62 Native trees or shrubs planted
- 32 Rain barrels installed
- 32 Rain gardens planted
- 24 Composters established
- 16 Lawns diversified
- 15 Wildlife habitats established
- 6 Container vegetable gardens planted
- 5 Greenhouses constructed or repaired
- 3 Permeable areas established



of soil samples were analyzed in urban areas

**55%**

# *Education and* Outreach



## Conservation & Education Grant

**\$36,455** was awarded to 21 applications based on a ranking criteria that prioritized new applicants.



## Seasonal Scholarship Program

**\$12,500** was awarded to 10 students who are permanent residents of Fayette County based on a conservation essay graded by a scoring rubric.



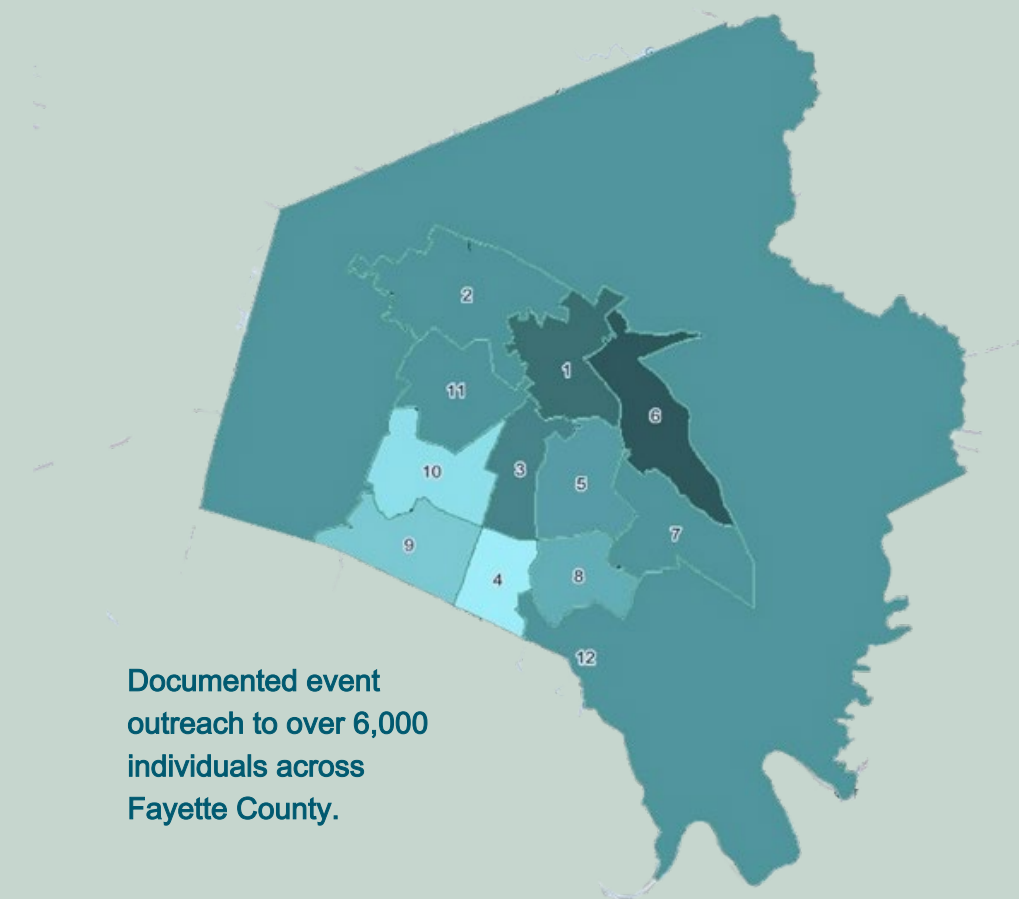
## Jim Claypool Art & Writing Contest

**\$1,000** awarded to the top three winners in both the art and essay contests and the teachers of the winning students.



# *Future* Prospects

Build following, program participation, and attend events across all council districts.



## Plan of Work

FCCD is committed to ongoing objectives aimed at enhancing public relations, broadening outreach efforts, and refining programs. fields.



## Agroforestry Initiative

FCCD plans to highlight the local need for financial and technical support in agroforestry, request federal funding assistance, and establish a network for local farmers to share best practices and innovations in agroforestry.



# *Final* Thoughts



Contact Us  
[support@kyfccd.com](mailto:support@kyfccd.com)



Follow our Progress  
[www.kyfccd.org](http://www.kyfccd.org)

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THANK YOU to Our Stakeholders!

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