

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 5/21/12

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:								Changes To:							
Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary	Div. Line #	No. Pos.	Class Code	Pay Grade	Position Title	Prog. #	Employee Name	Hourly or Bi-weekly Salary
Division of Parks and Recreation (760)								Division of Parks and Recreation (760)							
760.110	5	632	111N	Skilled Trades Worker	762(5)	----	----	760.110	4	632	111N	Skilled Trades Worker	762(4)	----	----
					761(1)								761(1)		
760.135	4	105	110N	Administrative Spec	762(1)	----	----	760.135	5	105	110N	Administrative Spec	762(1)	----	----
					763(1)								763(2)		
					768(1)								768(1)		
					762(12)								762(11)		
760.180	23	602	106N	Public Service Worker	763(6)	----	----	760.180	22	602	106N	Public Service Worker	763(6)	----	----
					765(1)								765(1)		
					766(1)								766(1)		
					769(3)								769(3)		

FY2013

Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Bi-Weekly Benefits	w/benefits
Skill Trades Worker (T. Slominsky)	\$ 1,767.29	\$ -	\$ (1,767.29)	\$ 45,949.54	\$ -	\$ (45,949.54)	\$ (734.97)	\$ (2,502.26)
Public Service Woker (Grade 106N)	\$ 922.14	\$ -	\$ (922.14)	\$ 23,975.64	\$ -	\$ (23,975.64)	\$ (503.70)	\$ (1,425.84)
Administrative Spec (Grade 110N)	\$ -	\$ 1,183.02	\$ 1,183.02	\$ -	\$ 30,758.52	\$ 30,758.52	\$ 575.09	\$ 1,758.11
Administrative Spec Sr (Grade 112N)	\$ -	\$ 1,353.18	\$ 1,353.18	\$ -	\$ 35,182.68	\$ 35,182.68	\$ 621.65	\$ 1,974.83

*assumes .22 into range

Sum \$ (195.16)
 Pay Periods 24
Total \$ (4,683.84)

Benefit Costs:	FY 2013	SKW	PSW	Admin Spe	Admin Sp Sr
CERS & FICA	27.20%	\$ (480.70)	\$ (250.82)	\$ 321.78	\$ 368.06
Unemployment	0.164%	\$ (2.90)	\$ (1.51)	\$ 1.94	\$ 2.22
CERS - Other Fringe (26 pay periods)	\$6,536	\$ (251.37)	\$ (251.37)	\$ 251.37	\$ 251.37
Total		\$ (734.97)	\$ (503.70)	\$ 575.09	\$ 621.65