

Lexington-Fayette Urban County Government

Changes in Authorized Positions

Date: 11/20/13

AMEND SECTION 21-5 OF THE CODE OF ORDINANCES

Changes From:

Changes To:

Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly	Div.	No.	Class	Pay		Prog.		Hourly or Bi-weekly
Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary	Line #	Pos.	Code	Grade	Position Title	#	Employee Name	Salary
Division of Emergency Management/E-911 (530)								Division of Emergency Management/E-911 (530)							
530.015	1	909	119E	Director Enhanced 911	-----	-----	-----	530.015	1	909	122E	Director Enhanced 911	-----	-----	-----

Fiscal Impact

FY2014							Bi-Weekly	
Position Title	Prior Bi-Weekly	New Bi-Weekly	Diff.	Prior Annually	New Annually	Diff.	Benefits	w/benefits
Director Enhanced 911 (Grade 119E)*	\$ 3,299.01	\$ -	\$ (3,299.01)	\$ 85,774.17	\$ -	\$ (85,774.17)	\$ (1,187.38)	\$ (4,486.39)
Director Enhanced 911 (Grade 122E)**	\$ -	\$ 3,088.16	\$ 3,088.16	\$ -	\$ 80,292.18	\$ 80,292.18	\$ 1,130.84	\$ 4,219.00
							Sum	\$ (267.39)
							Pay Periods	13
							Total	\$ (3,476.07)
							Annual cost	\$ (6,952.15)

*Actual budget for David Lucas

** Grade minimum plus 33%

Benefit Costs:	FY 2014	119E	122E
CERS & FICA	26.54%	\$ (875.56)	\$ 819.60
Unemployment	0.278%	\$ (9.17)	\$ 8.59
CERS - Other Fringe (26 pay periods)	\$7,869	\$ (302.65)	\$ 302.65
Total		\$ (1,187.38)	\$ 1,130.84