

ORDINANCE NO. 139 - 2022

AN ORDINANCE AMENDING CERTAIN OF THE BUDGETS OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT TO REFLECT CURRENT REQUIREMENTS FOR MUNICIPAL EXPENDITURES, AND APPROPRIATING AND RE-APPROPRIATING FUNDS, FY 2023 SCHEDULE NO. 0021.

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WHEREAS, it is necessary and proper to amend the budgets of the Lexington-Fayette Urban County Government to reflect current requirements for municipal expenditures.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT:

Section 1 - That certain of the Budgets of the Lexington-Fayette Urban County Government be and hereby are amended to reflect current requirements for municipal expenditures, and that to effect such Amendments the following appropriations be and hereby are authorized and directed:

- ) \$535.00 from Donation Fund to various accounts.
- ) \$11,858.00 from County Aid Program Fund to various accounts.
- ) \$195,119.66 from Affordable Housing and Homelessness Fund to various accounts.
- ) \$265,943.65 from PFC – Parks Projects Fund to various accounts.
- ) Re-appropriations within the General Services District Fund; Donation Fund; Police Confiscated Federal Fund; Lexington Economic Development Fund; 2022 Bond Projects Fund; Sanitary Sewer Revenue and Operating Fund; and various grant funds that do not result in changes to the Unappropriated Fund Balance of these funds.

Section 2 - That the purposes of the Budget Amendments and the Accounts to or from which funds are herein appropriated, are detailed in "BUDGET SCHEDULE NO. 0021" attached hereto and incorporated herein by reference.

Section 3 - That this Ordinance shall become effective on the date of its passage.

PASSED URBAN COUNTY COUNCIL: December 8, 2022



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MAYOR

ATTEST:

  
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CLERK, URBAN COUNTY COUNCIL

PUBLISHED: December 13, 2022-1t  
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**MOTION**

I move to amend the budget ordinance under docket item number 12, first reading of ordinances, to amend the attached schedule No. 21 to include additional items related to the following:

- (1) establish grant budget for FEMA Building Inspection and Code Enforcement Accreditation FY 2023,
- (2) establish grant budget for Staffing for Adequate Fire and Emergency Response (SAFER) Grant - FY 2023 and
- (3) budget associated payroll recovery for the SAFER grant in the General Fund,
- (4) provide \$535,989.74 from reserve in the Landfill fund for professional services, reconstruction of the bioswale, and associated improvements at the Former Jacks Creek Pike Landfill,

It is necessary to add these budget amendments to get two readings before the end of the calendar year.

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Councilmember