



LFUCG Budget Amendment Request Form

Requester: Loveday, Suzie	Date: 08/05/2017	Status: Pending Approval	Amend Nbr: 8671
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Business Unit: LFUCG **Journal Date:** 08/05/2017 **Budget Period:** 2018 **Bid:** **Admin Review:**

Personnel, Operating & Capital Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3120	155003	0001	63121	Non-Civil Service Salaries	39,200.00	SHAMILTON2	SHAMILTON2		
2 3120	155003	0001	63511	Pension Contributions	6,800.00	SHAMILTON2	SHAMILTON2		
3 3120	155003	0001	63615	BP - UCG	4,704.00	SHAMILTON2	SHAMILTON2		
4 3120	155003	0001	63621	FICA	2,400.00	SHAMILTON2	SHAMILTON2		
5 3120	155003	0001	63622	Unemployment Insurance	100.00	SHAMILTON2	SHAMILTON2		
6 3120	155003	0001	63624	Medicare Expense	560.00	SHAMILTON2	SHAMILTON2		
7 3120	155003	0001	63625	Other Voluntary Benefits-UCG	100.00	SHAMILTON2	SHAMILTON2		
8 3120	155003	0001	75103	Software - Operating	1,000.00	SHAMILTON2	SHAMILTON2		
9 3120	155003	0001	75101	Operating Supplies and Expense	2,500.00	SHAMILTON2	SHAMILTON2		
10 3120	155003	0001	74102	Conferences and Other Training	1,000.00	SHAMILTON2	SHAMILTON2		
11 3120	155003	0001	74201	Business Travel	500.00	SHAMILTON2	SHAMILTON2		

Revenue Accounts									
Fund	Dept ID	Section	Account	Description	Amount	Division	Department	Journal ID	
1 3120	155003	0001	44010	Intergovernmental - Federal	46,864.00	SHAMILTON2	SHAMILTON2		
2 3120	155003	0001	45925	Transfer From Other Funds	12,000.00	SHAMILTON2	SHAMILTON2		

Project/Grant Revenue

Project/Grant Expenditures

Comments:

To establish grant budget for COC Planning Grant FY18 (COC_PLAN_2018)

Net Amend Amt: 0.00