

Current Division of Water Quality Project Information Through August 2018			Color Key For Project Status		PROJECTS COMPLETED LAST SIX MONTHS			
Consent Decree Related Projects in Red			NOTE: LIST DOES NOT INCLUDE ALL CONSENT DECREE PROJECTS PLANNED		PROJECTS CURRENTLY UNDERWAY			
PROJECTS COMPLETED LAST SIX MONTHS			BUDGET	FUND	CONTRACTOR	STATUS	PROJECTS TO BEGIN NEXT SIX MONTHS	Council District
1	Town Branch/West Hickman WWTP Scrubbers	\$146,982.00	4002	Evoqua Water Technologies LLC	Complete			2, 4 & 12
2	RMP West Hickman Zone 2 Aeration Improvements	\$531,400.00	4003	Herrick Co., Inc.	Complete			4 & 12
3	RMP Town Branch WWTP Headworks Improvement Total Project Cost	\$1,062,880.00	4003	Judy Construction/Strand	Complete			2
4	RMP West Hickman Waste Sludge Holding and Scum Design	\$149,000.00	4003	Strand	Complete			4 & 12
5	RMP Town Branch Primary Digester Complex Improvements Design	\$455,635.00	4003	Strand	Complete			2
6	UK Trunk A Total Project Cost (RMP TB4)	\$3,049,926.82	4003	Tribute/MSE/Integrated	Complete			2
7	Town Branch WWTP Wet Weather Storage Tank Total Project Cost (RMP TB1)	\$20,019,754.00	4003	Judy Construction/GRW/Thelen	Complete			2
8	Wolf Run Wet Weather Storage Tank Total Project Cost (RMP WR8)	\$5,825,481.45	4003	Judy Construction/Tetra Tech/Leak/LE Gregg	Complete			11
9	West Hickman A Trunk Sewer Replacement Total Project Cost (RMP WH2)	\$4,508,348.50	4003	Garney/ICA/Integrated	Complete			4
10	Lower Cane Run WWS Tank Construction (RMP CR1)	\$12,155,683.00	4003	Judy Construction	Complete			2
11	South Elkhorn Pump Station Total Project Cost (RMP SE1)	\$637,500.24	4003	Judy Construction/GRW	Complete			10
12	Shandon Park, Winburn, Thoroughbred Acres Trunk Design	\$276,000.00	4003	EA Partners	Complete			2 & 12
13	West Hickman Trunk D Design	\$301,759.00	4003	Kentucky Engineering Group	Complete			4 & 8
14	EA3 Trunk Design (RMP CR4)	\$189,126.70	4003	Nesbitt	Complete			1, 12
15	EA3 Pump Station & Force Main Design (RMP CR3)	\$453,100.00	4003	HDR	Complete			2, 12
16	Coldstream Park Stream Restoration SEP Const.	\$955,994.62	4052	Advanced Mulching Technologies	Complete			2
17	Town Branch Commons Midland Sanitary Design	\$275,139.00	4003	Strand	Complete			1 & 3
18	CMOM (Capacity, Management, Operations and Maintenance) Program Project Management	\$268,980.00	4003	Hazen & Sawyer	Complete			City Wide
19	Capacity Assurance Program (CAP) Audit	\$14,900.00	4003	Bell	Complete			City Wide
20	West Hickman Building Expansion Total Project Cost	\$548,019.02	4003	Van Hook Enterprises/GRW	Complete			4 & 12
21	Town Branch WWTP Polymer Equipment Demolition	\$25,511.00	4002	Rock Trucking LLC	Complete			2
22	Town Branch Headworks Boiler & Radiator Replacement	\$24,536.18	4002	Johnstone	Complete			2
23	TBWTP Solids Processing Building Interior Bridge Crane	\$60,938.00	4002	Crane Tec, Inc.	Complete			2
24	WHWWTP Nitrification Building Boiler/Heating System Replacement	\$265,975.00	4002	C3 Mechanical, LLC	Complete			4 & 12
25	WH Electrical Shop Construction	\$314,924.57	4003	Olympic Construction, LLC	Complete			4 & 12
26	Marquis Total Project Cost	\$580,398.62	4003	Free Contracting/Kentucky Engineering/Easements	Complete			3
27	Paradise Lane Pump Station and Force Main Total Project Cost	\$606,749.16	4003	Cumberland Pipeline, LLC/Strand	Complete			7
28	Liberty Road Design	\$25,550.00	4002	GRW	Complete			6
29	Lancaster Construction	\$478,608.09	4003	Leak Eliminators	Complete			1
30	Adcolor/Lancaster Design	\$30,100.00	4002	GRW	Complete			1
31	CMOM Gravity Line Preventative Maintenance Completed FY 2018	\$992,574.83	4003	Robinson	Complete			City Wide
32	CMOM PS Operation Emergency Generators/Connections	\$248,832.00	4003	Wayne	Complete			City Wide
33	Permanent Flow Monitoring	\$199,702.00	4003	Hydromax	Complete			City Wide
34	I & I Sanitary Sewer Rehabilitation (Citywide) Completed FY 2018	\$3,064,280.42	4003	Leak Eliminators Unit Price Contract	Complete			City Wide
35	Bluegrass Regional Waste Transfer Pump Station Final Project cost	\$119,987.00	4003/4121	CDP/Lagco	Complete			2
36	Wilson Downing Stormwater Tributary Improvement Design	\$68,900.00	4052	Stantec	Complete			4
37	Design of Fleet Services Water Quality Feature	\$25,000.00	4052	Vision	Complete			12
38	Riviera Rd Culvert Replacement Design	\$29,370.00	4052	Bell	Complete			12
39	Dartmouth Dr. Culvert Replacement Design	\$12,000.00	4052	Bell	Complete			4
40	Clays Mill (3461) Drainage Construction	\$71,993.00	4052	G&G Paving	Complete			9
41	Lyon Dr. Stormwater Improvement Analysis	\$17,650.00	4052	Bell	Complete			10
42	Haggard Ln/ Haggard Ct. Stormwater Improvements Design	\$31,160.00	4052	GRW	Complete			1
43	Autumn Ridge Dr. Stormwater Improvements Construction	\$20,000.00	4052	G&G Paving	Complete			6
44	Shillito Park Basin Retrofit Design	\$59,315.00	4052	Integrated	Complete			9
45	Silverleaf Ct. Floodproofing Design	\$7,500.00	4052	Bell	Complete			6
46	TOTAL	\$59,207,164.22						
47	PROJECTS CURRENTLY UNDERWAY	ENCUMBRANCES	FUND	CONTRACTOR	STATUS	ESTIMATED COMPLETION		Council District
48	EA3 Trunk Construction (RMP CR4)	\$2,916,807.49	4003	ATS Construction	Under construction	RMP Deadline December 2018		1, 12
49	EA3 Trunk RPR (RMP CR4)	\$126,100.00	4003	Integrated	Under construction	RMP Deadline December 2018		1, 12
50	EA3 Pump Station Construction (RMP CR3)	\$5,190,766.00	4003	W. Rogers Co.	Under construction	RMP Deadline December 2018		2, 12
51	EA3 Force Main Construction (RMP CR3)	\$1,180,000.00	4003	Hubert Excavating & Contracting LLC	Under construction	RMP Deadline December 2018		2, 12
52	West Hickman B & C (RMP WH 3) Construction	\$5,890,949.00	4003	Tribute Contracting	Punch List	Beneficial Use		4, 8, 12
53	West Hickman B & C (RMP WH 3) RPR	\$110,500.00	4003	Vision	Punch List/Concrete Work	Beneficial Use		4, 8, 12
54	West Hickman 7 Wet Weather Storage Tank Construction (RMP WH1)	\$10,453,000.00	4003	Smith Contractors	Under construction	RMP Deadline December 2018		5
55	West Hickman 7 Wet Weather Storage Tank Engineering/RPR (RMP WH1)	\$629,564.00	4003	HDR	Under construction	RMP Deadline December 2018		5
56	West Hickman 7 Wet Weather Storage Tank Bore Construction (RMP WH1)	\$1,521,760.00	4003	Midwest Mole	Awarded	RMP Deadline December 2018		5
57	Lower Griffin Gate Trunk Construction	\$1,142,333.01	4003	Free	Punch List	Beneficial Use		2
58	Lower Griffin Gate Trunk RPR	\$88,400.00	4003	Vision	Punch List	Beneficial Use		2
59	West Hickman Wet Weather Storage Construction (RMP WH20)	\$61,346,444.00	4003	Judy Construction	Under construction	RMP Deadline December 2018		4 & 12
60	West Hickman Wet Weather Storage RPR/Engineering (RMP WH20)	\$2,752,478.00	4003	Tetra Tech	Under construction	RMP Deadline December 2018		4 & 12
61	Lexmark Trunk A and Cane Run Trunk	\$385,715.00	4003	Integrated	Awarded	RMP Deadline December 2020		1
62	UK C & D Design	\$499,565.00	4003	Palmer	Underway	RMP Deadline December 2019/2020		3
63	Lansdowne South Trunk Design	\$254,750.00	4003	ECSI LLC	Underway	RMP Deadline December 2019		5
64	Lansdowne South Trunk Survey Work	\$17,125.00	4003	Vision	Survey Work	RMP Deadline December 2019		5
65	East Hickman PS (EH2) & WWS (EH3) Construction	\$14,094,632.00	4003	Judy Construction	Under construction/change order added capacity	RMP Deadline December 2019		7, 8, 12
66	East Hickman Force Main (EH1), PS (EH2) & WWS (EH3) RPR/Engineering	\$973,400.00	4003	GRW	Under construction	RMP Deadline December 2019		7, 8, 12
67	West Hickman Trunk D Construction	\$5,865,010.44	4003	Free Contracting, Inc.	Under construction	RMP Deadline December 2019		4 & 8
68	West Hickman Trunk D RPR	\$102,000.00	4003	Vision	Under construction	RMP Deadline December 2019		4 & 8
69	Shandon Park, Winburn, Thoroughbred Acres Trunk Construction	\$3,929,723.29	4003	Free Contracting, Inc.	Under construction	RMP Deadline December 2018		2 & 12
70	Wolf Run B & C Design	\$459,000.00	4003	Kenvirons	Underway	RMP Deadline December 2018		11
71	Town Branch Commons Midland Sanitary Construction	\$6,412,416.00	4003	Tribute	Underway	RMP Deadline December 2023		1 & 3

72	Town Branch Commons Midland Sanitary RPR/Inspection Services	\$165,624.00	4003	Integrated	Underway	RMP Deadline December 2023	1 & 3
73	Remedial Measures Plans (RMP) Program Management/Implementation	\$897,000.00	4003	Hazen & Sawyer	Underway	Ongoing	City Wide
74	Capacity Assurance Program (CAP)	\$650,000.00	4003	Stantec	Underway	Ongoing	City Wide
75	CMOM Manhole Monitoring	\$86,184.00	4003	ADS	Underway	Ongoing	City Wide
76	CMOM Gravity Line Preventative Maintenance	\$600,000.00	4003	Robinson	Underway	Ongoing	City Wide
77	CMOM Chemical Root Control	\$100,000.00	4003	Municipal	Underway	Fall 2018	
78	I & I Sanitary Sewer Rehabilitation (Citywide) FY 2019 YTD	\$525,043.00	4003	Leak Eliminators Unit Price Contract	Ongoing	Ongoing	City Wide
79	Floyd & Brunswick Sewer Rehab	\$36,000.00	4002	Bell	Underway	Summer 2018	1 & 9
80	Manchester/RJ Corman Design	\$105,398.00	4003	Stantec	Design underway	Winter 2018	2
81	Temporary Flow Monitoring	\$269,150.00	4003	Hydromax	Monitors removed/waiting on report	Summer 2018	Various
82	Wastewater Treatment Plants Safety Program	\$191,164.00	4002	Smith Management Group (SMG)	Task Orders #2 & #4	Fall/Winter 2018	2, 4 & 12
83	Wastewater Treatment Plant EPA 5 Year RMP/PHA Update Coordination	\$19,600.00	4002	Tetra Tech	Underway	Spring 2019	2, 4 & 12
84	WHWWTP Door Replacement	\$286,610.10	4002	Judy Construction	Underway	Fall/Winter 2018	4 & 12
85	TBWWTP Door Replacement	\$242,318.81	4002	Judy Construction	Contract awarded	Fall/Winter 2018	2
86	RMP Town Branch Aeration Project Design	\$298,000.00	4003	Strand	Contract awarded	RMP Deadline December 2021	2
87	RMP West Hickman Scum Removal and Sludge Holding Construction	\$1,389,000.00	4003	Herrick	Recommended - 2nd Reading 5/2018	RMP Deadline December 2018	4 & 12
88	RMP Town Branch Primary Digester Complex Construction	\$9,746,750.00	4003	Judy Construction	Underway	December 2019	2
89	RMP Town Branch Primary Digester Complex Improvements Construction Management	\$150,000.00	4003	Strand Associates Inc.	Underway	December 2019	2
90	RMP Town Branch Primary Clarifier Equipment Installation	\$690,000.00	4003	Pace Contracting	Underway	RMP Deadline December 2018	2
91	RMP Town Branch Gravity Thickeners Design	\$261,140.00	4003	GRW	Underway	Summer 2018	2
92	RMP West Hickman BPR Improvements Design	\$386,000.00	4003	Tetra Tech	Pending Approval	RMP Deadline December 2020	4 & 12
93	Horse Park Generator	\$146,000.00	4002	Herrick Company Inc.	Under contract	Fall 2018	12
94	West Hickman WWTP Final Clarifier Design #7 and #8	\$179,835.00	4002	Hazen & Sawyer	Underway	Summer 2018	4 & 12
95	Liberty Road	\$230,226.00	4003	Jones Construction	Under contract	Winter 2018	6
96	Baker Court Design	\$25,925.00	4002	EA Partners	Underway	Fall/Winter 2018	2
97	Construction of Fleet Services Water Quality Feature	\$136,609.00	4052	Woodall Co.	Under contract	Winter 2018	12
98	Stormwater System Maintenance Program	\$200,000.00	4052	Leak Eliminators	New Program, first work requisition	Ongoing	City Wide
99	MS4 Project Management	\$816,000.00	4052	Tetra Tech	Ongoing	Ongoing	City Wide
100	Woodhill/ Peachtree Preliminary Engineering Report	\$42,879.00	4052	Stantec	Ongoing	Summer 2018	7
101	Elizabeth St./ Forest Park Analysis/Design	\$51,620.00	4052	Integrated	Underway	Summer 2018	3
102	Southland/Wolf Run Investigation and Analysis	\$305,000.00	4052	Banks	Ongoing	Summer 2018	3, 10, 11
103	Wabash, Goodrich, Pensacola, Lackawanna (WGPL) Design	\$136,115.00	4052	Banks	Ongoing	Summer/ Fall 2018	3
104	Wilson Downing Stormwater Tributary Improvement Construction	\$951,165.00	4052	Allen Co.	Contract awarded	Summer 2018	4
105	Shillito Park/Wellington Basin Retrofit Construction	\$173,489.00	4052	Woodall	Ongoing	Summer 2018	9
106	Glendover Rd. Stormwater Improvements	\$30,000.00	4052	G&G Paving	Underway	Summer 2018	4
107	Town Branch Commons Stormwater Design	\$366,226.00	4052	Gresham	Underway	Fall/Winter 2018	1 & 3
108	Stormwater Infrastructure Management	\$200,000.00	4052	Leak Eliminators	Underway	Ongoing Program	City Wide
109	Arrowhead Dr. Stormwater Improvements Design	\$34,400.00	4052	GRW	Underway	Summer 2018	9
110	Sierra Dr. Stormwater Improvements Design	\$15,300.00	4052	Palmer	Underway	Summer 2018	6
111	Riviera Rd Culvert Replacement Design	\$29,370.00	4052	Bell	Underway	Summer 2018	12
112	Autumn Ridge Dr. Stormwater Improvements Construction	\$20,000.00	4052	G&G Paving	Construction after Clays Mill channel	Fall 2018	6
113	Duntreath Dr. Stormsewer Improvement Analysis	\$12,450.00	4052	ECSI LLC	Underway	Fall 2018	11
114	Elmendorf Dr. Stormwater Improvements Design	\$15,300.00	4052	Palmer	Underway	Summer 2018	8
115	Total	\$147,555,329.14					
116	PROJECTS TO BEGIN NEXT SIX MONTHS	BUDGET ESTIMATE	FUND	CONTRACTOR	STATUS	ESTIMATED START	Council District
117	West Hickman Zone 2 Blower Replacement	TBD	4003	TBD	Equipment Negotiations Underway	Fall 2018	4 & 12
118	West Hickman Solids Building Plumbing Improvements/Replacement Constr.	TBD	4002	TBD	Design (In House) almost complete	Fall 2018	4 & 12
119	West Hickman Clarifiers Repairs #7 and #8 Construction	TBD	4003	TBD	Bid Process Underway	Winter 2019	4 & 12
120	RMP Town Branch Secondary Digesters/Waste Holding Design	TBD	4003	TBD	RFP Posted	Fall 2018	2
121	Town Branch Lime Silo Demolition	TBD	4002	TBD	Developing Specifications	Summer 2018	2
122	West Hickman Solids BLDG Plumbing Project	TBD	4002	TBD	Developing Specifications	Summer 2018	4 & 12
123	West Hickman Solids BLDG Boiler Project	TBD	4002	TBD	Developing Specifications	Summer 2018	4 & 12
124	Wolf Run B & C Construction	TBD	4003	TBD	Easement acquisition	Winter 2018/2019	11
125	Lansdowne Construction	TBD	4003	TBD	Easement acquisition	Winter 2018/2019	5
126	Sharon Village Design	TBD	4003	TBD	Design to begin	Fall/Winter 2018	1
127	SEP Pilot Lateral Program	TBD	4002	TBD	In development	Fall/Winter 2018	2
128	CMOM (Capacity, Management, Operations and Maintenance) Program Project Management	TBD	4003	TBD	RFP Posted	Fall/Winter 2018	City Wide
129	Crutcher Pump Station Design	TBD	4003	TBD	Scope being drafted	Fall 2018	12
130	General Surveying- various locations	\$10,200.00	4052	Abbie Jones	PO requested	Summer 2018	3,5,12
131	Haggard Ln/ Haggard Ct. Stormwater Improvements Construction	\$48,000.00	4052	G&G Paving	PO requested	Summer 2018	1
132	Arrowhead Dr. Stormwater Improvements Construction	TBD	4052	TBD		Fall/Winter 2018	9
133	Riviera Rd. Culvert Replacement Construction	TBD	4052	TBD		Summer/Fall 2018	12
134	Dartmouth Dr. Culvert Replacement Construction	TBD	4052	TBD		Winter 2018	4
135	WGPL Storm Sewer Improvements Construction	TBD	4052	TBD		Winter 2018	3
136	Elizabeth St./ Forest Park Construction	TBD	4052	TBD		Fall/Winter 2018	3
137	Mt Vernon Storm Sewer Improvement	TBD	4052	TBD		Fall/Winter 2018	5
138	Allendale Basin Design	TBD	4052	TBD		Fall 2018	11