

Don't worry about this column

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Expenditures in Revenue in this column

Don't worry about this column

Type	Date	Business	Ledger	Account	Dept ID	Fund	Section	Site	Project	Activity	Budget Reference	FCBU	Amount	Rev Amt	Descr
LFUCG			ACCOUNT	63121	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		317,470		NON-CIVIL SERVICE SALARIES
LFUCG			ACCOUNT	63313	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		6,000		PART-TIME NON CERS SALARIES
LFUCG			ACCOUNT	63511	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		58,730		PENSION
LFUCG			ACCOUNT	63615	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		39,670		LIFE/HEALTH/DENTAL/VISION
LFUCG			ACCOUNT	63621	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		20,060		FICA
LFUCG			ACCOUNT	63622	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		780		UNEMPLOYMENT INSURANCE
LFUCG			ACCOUNT	63624	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		4,690		MEDICARE
LFUCG			ACCOUNT	71299	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		10,000		PROFESSIONAL AGREEMENTS
LFUCG			ACCOUNT	72203	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		3,500		CELL PHONES
LFUCG			ACCOUNT	74102	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		4,000		CONFERENCES & OTHER TRAINING
LFUCG			ACCOUNT	74201	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		3,200		BUSINESS TRAVEL
LFUCG			ACCOUNT	75101	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		10,000		OPERATING SUPPLIES
LFUCG			ACCOUNT	75102	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		435		FOOD AND HOUSEHOLD ITEMS
LFUCG			ACCOUNT	75801	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		3,851		EQUIPMENT ~\$5,000
LFUCG			ACCOUNT	76101	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		1,000		REPAIRS & MAINTENANCE
LFUCG			ACCOUNT	77802	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015		200		SUBSCRIPTIONS & PUBLICATIONS
LFUCG			REVEST	44010	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015			404,763	INTERGOVERNMENTAL-FEDERAL
LFUCG			REVEST	44040	606401	3190	6404	HOME_NET_2015	HOME_NET_2015	MS_GRANT	2015			78,823	INTERGOVERNMENTAL-STATE

63984 606401 1101 6404

(13,880.00)

PERSONNEL RECOVERY