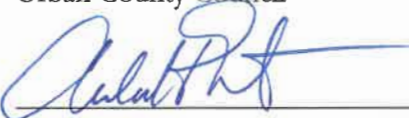




TO: Mayor Linda Gorton
Urban County Council

FROM : 
Charles H. Martin, P.E., Director
Division of Water Quality

DATE: February 20, 2020

SUBJECT: Request Approval of Agreement between Georgetown and LFUCG
Allocating \$475,000 for Georgetown's South Sewer Extension Project

Request

The Division of Water Quality is requesting approval of a "not to exceed" \$475,000 agreement between the City of Georgetown and the Lexington-Fayette Urban County Government (LFUCG). The financial assistance provided by this agreement will support Georgetown and Scott County in their efforts to close two existing privately owned sewage treatment plants, one of which serves existing residential units located within Fayette County.

Purpose of Request

The purpose of this agreement is to provide financial assistance to Georgetown's \$12.03 M South Sewer Extension project. The project will extend south from Georgetown Municipal Water and Sewer's existing service area providing sanitary sewer service the Georgetown Mobile Estates, which straddles the Scott County/Fayette County border. Water Quality is recommending approval of this agreement based on the following:

1. The funding for this agreement was approved during the FY18 budget cycle, so the division is implementing the intent of the prior administration and council.
2. While providing sanitary sewer service to under-served, existing properties physically located within Fayette County borders, the project also provides a reserved sanitary sewer capacity for the Maple Grove Mobile Home Park (MGMHP), which is located exclusively within Fayette County borders. This reserved capacity is limited to 300,000 gallons per day, which is the state permitted capacity of the existing sewage treatment plant serving MGMHP. This reserved



capacity is restricted to MGMHP and can only be granted in the event of MGMHP's failure to provide sanitary sewer service to existing lots.

3. The proposed South Sewer Extension project will promote LFUCG's interest in preserving and protecting the Cane Run Watershed.

Additional protective terms and conditions, including phased payment, termination and refunds is included in the agreement.

What is the cost in this budget year and future budget years?

\$475,000 was budgeted in FY18, no further expenses will be charged in future fiscal years.

Are the funds budgeted?

Yes – 4003 303408 3468 92811 MHPSCOTT_2018 CONSTRUCT

Director/Commissioner: Martin/Albright

